A decorative border composed of numerous handprints of various sizes and orientations, arranged in a rectangular frame around the central text.

Town of Alton Annual Report 2001

**Dedicated to
Our
Volunteers**

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2001 ANNUAL REPORT
of the
TOWN OF ALTON
in the
COUNTY OF BELKNAP
STATE OF NEW HAMPSHIRE
A HISTORICAL PERSPECTIVE

PRESIDENT OF THE UNITED STATES
George W. Bush
VICE-PRESIDENT OF THE UNITED STATES
Richard B. Cheney

UNITED STATES SENATORS
Judd Gregg
Robert Smith

U.S. REPRESENTATIVE IN CONGRESS - 1st DISTRICT
John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Jeanne Shaheen
EXECUTIVE COUNCILOR - DISTRICT 1
Raymond S. Burton
STATE SENATOR - DISTRICT 4
Robert Boyce

STATE REPRESENTATIVES TO THE GENERAL COURT - DISTRICTS 5 & 6
Gordon E. Bartlett
Stanley E. Czech
David Russell
Laurie Boyce

2001 TOWN POPULATION
4502
(Source: 2000 U.S. Census)

DEDICATION

This year our cover page and dedication are directed at commending our team of volunteers. As you peruse through the covers of this report their names appear in type. Who are they? They are townspeople, made up of retirees, business and education professionals, religious leaders, bankers, homeowners, artists, tradesmen, laborers, economists, youth leaders, elder care providers, conservationists, the media, publicists, students, parents and others; men and women who all work to improve the infrastructure of our Town and protect our way of life. Much like a quilt these volunteers are the helping hands, forming a patchwork that all comes together with the end product...a Town that works.

And so, we thank all our volunteers for your participation in Town Government and the Alton Central School. We cannot say enough here about your effect on our community, you know who you are. We appreciate your expertise and the time you have spent away from home and your families, the long late-night meetings, the traveling, the many hours you have given to get the job done and other sacrifices it takes to keep our government running effectively. Disagreements are bound to occur along the way, but the end result is we have a great Town thanks to you.

Volunteerism here continues to thrive, even when the numbers are low, folks pitch in to perform “double duty”, as you will note in this report. We will always depend on you, our dedicated volunteer citizens, an inspiration to others; you are fundamental to the organization of our Town. We are most grateful to all of you for your hard work and contributions.

ALTON BOARD OF SELECTMEN

**James C. Washburn, Chairman
Stephan McMahon
Reuben Wentworth
William Ryan
Donald Irvin**

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

James C. Washburn, Chairman (2004)
Arnold P. Shibley(2002)*resigned*
Stephan E. McMahon(2003)
Reuben L. Wentworth(2002)
William A. Ryan, (2004
Donald B. Irvin (2002)(*appointed*)

BUDGET COMMITTEE:

Ruth Messier, Chairman (2003)
Loring Carr, Vice Chairman (2004)
Anna Griffin (2002) *resigned*
Scott N. Swezey(2002) *appointed*
Gregory Fuller(2002)
Laurie Boyce(2003)
Frances Washburn(2003)
Jay Sydow(2004) *resigned*
Shelby Husak (2002)
Charles Westen (2004)
G. Matthew Fuller (2002) *appointed*
Reuben Wentworth, Selectmen's Representative
Larry Alting, School Board Representative

CEMETERY TRUSTEES:

Shirley Lane, Chairman(2003)
Paulette Alden(2002)
Mark Divito(2004)

FIRE WARDS:

Richard Quindley, Chairman (2002) *appointed*
John Scott(2004)
Kenneth G. Roberts (2003) *resigned*

HIGHWAY AGENT:

Kenneth G. Roberts (2003)

LIBRARY TRUSTEES:

Nancy Jordan, Chairman (2003)
C. Eugene Rogers(2004)
Shirley Copeland(2002)

MODERATOR:

Mark Northridge (2002)

PLANNING BOARD:

Alan R. Sherwood, Chairman (2003) *(resigned)*
Thomas Varney, Chairman (2003)
Thomas Hoopes, Vice-Chairman (2004)
Donn Brock(2002)
Dorothea Wentworth(2002)
Robert Eddy(2004)
Marcella Perry(2003)
Warren Meier(2003) *(resigned)*
Bonnie Dunbar, Alternate (2004)
Stephan E. McMahon, Selectmen's Representative

SUPERVISORS OF THE CHECKLIST:

Marybee Longabaugh, Chairman(2002)
Laurie Boyce (2004)
Anna D. Griffin(2006)

TAX COLLECTOR

Anne M. Kroeger(2003)

TOWN CLERK

Lisa Waterman(2003)

TREASURER

Helen M. Sullivan(2003) *(resigned)*
Patricia Palmer (2002) *(appointed)*

TRUSTEES OF TRUST FUNDS

Joseph R. Houle, Chairman(2004)
Shirley G. Copeland(2002)
Muriel V. Stinson(2003)

WATER COMMISSIONERS

Reuben L. Wentworth(2004)
Malcolm Simonds (2002) *(resigned)*
Edward Peterson(2003)
John Conboy (2002) *(appointed)*

DIRECTORY OF APPOINTED TOWN OFFICIALS

ANIMAL CONTROL OFFICER

Paul Selesky

ASSESSING AGENT

Tammy Jamison

CAPITAL IMPROVEMENT COMMITTEE

Marcella Perry, Chairman (2002)

Frances Washburn, Vice-Chairman (2002)

Robert Eddy (2002)

Sandra Westen (2002)

Virginia Bergeron (2002)

James Washburn, Selectmen's Representative

Peter Farrell, School Board Representative

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*)

Brian G. Boyers

CONSERVATION COMMISSION

Earl Bagley, Co-Chairman,(2004)

Cindy Balcius, Co-Chairman, (2003)

Roger Burgess (2003)

Lisa Erickson-Harris (2002)

Justine Gengras (2003)

Thomas Hoopes (2004)

William A. Ryan, Selectmen's Representative

DEPUTY TAX COLLECTOR & DEPUTY FINANCE OFFICER

Paulette M. Wentworth

DEPUTY TOWN CLERK

A. Marie Price

DEPUTY TOWN TREASURER

Jean Stone

EMERGENCY MANAGEMENT COMMITTEE

Russell M. Sample, Jr., Director

Kevin D. Iwans

Kenneth G. Roberts

FINANCE OFFICER

Linda S. Troendle

**FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR, & STATE
FOREST FIRE WARDEN**

Russell M. Sample, Jr., Fire Chief

Alan Johnson, Deputy Chief

Scott Williams, Deputy Chief

Mary Jane Dascoli, Secretary

GILMAN MUSEUM COMMITTEE

William B. Crocker, Chairman (2002)

David P. Rockwood, Co-Chairman (2002)

Ellamarie Carr, (2002)

Marybee Longabaugh, (2003)

Patricia A. Rockwood(2003)

LAND USE & PROPERTY RECORDS DEPARTMENT

Diantha S. Moulton, Office Manager

Rosemary Jefferies, Secretary

Katherine Currier, Assistant

LEVEY PARK TRUSTEES

Richard Jones, Chairman(2004)

Kenneth B. Gilbert(2003)

Claire L. Fitzgerald(2002)

LIBRARIAN

Holly S. Brown

Lucinda Miller, Assistant Librarian

PARKS AND RECREATION COMMISSION

William J. Lionetta, Chairman(2002)

Jay F. Sydow, Vice-Chairman (2004)

John C. Bernard(2004)

Michelle Whissel (2002)

Reuben L. Wentworth, Selectmen's Representative

PARKS & RECREATION\GROUNDS & MAINTENANCE

Kellie M. Troendle, Director

Arthur Divito

Robin Arnold

POLICE CHIEF

Kevin D. Iwans

SAFETY MANAGEMENT COMMITTEE

Brian G. Boyers

Mark Divito

Pamela J. Arnold

Kellie M. Troendle

Arthur Divito

STATE FIRE WARDENS

Russell M. Sample, Jr.

Alan Johnson

Scott Williams

Edward Consentino

SOLID WASTE CENTER DIRECTOR

Warren Zitzow

Paul Pfaff, Assistant Director

TOWN ADMINISTRATOR AND

FINANCE OFFICER AND WELFARE DIRECTOR

Pamela J. Arnold

TOWN ATTORNEY

James N. Sessler, Esquire (Consultant)

TOWN ENGINEER

CLD Consulting Engineers (Consultant)

TOWN FORESTER

Peter Farrell (Consultant)

TOWN PLANNER

David Jescavage

TOWN SECRETARY & WELFARE OFFICER

Patricia A. Rockwood

Paulette M. Wentworth, Deputy Welfare Officer

WATER SUPERINTENDENT

Richard A. Quindley

ZONING BOARD OF ADJUSTMENT

Frances Washburn, Chairman (2002)

Keith Chamberlain, Vice-Chairman (2002)

Richard Quindley(2002)

Henry Soucy (2003)

Stephan Paul (2003) Alternate

William Ryan, 2002), Selectmen's Representative



OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 13, 2001

Lisa Watteman
Town Clerk



INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s) pointing to your choice(s), like this:
- B. Follow directions as to the number of candidates to be marked for each office
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow.

SELECTMAN		BUDGET COMMITTEE		
	for three years	Vote for TWO	for three years	Vote for THREE
354	PETER J. PIJOAN		CHARLES WESTEN (Write-in)	11
395	WILLIAM RYAN		JAY SYDOW (Write-in)	8
465	JAMES C. WASHBURN		R. LORING CARR (Write-in)	8
	(Write-in)			
	(Write-in)			
TRUSTEE OF TRUST FUNDS		BUDGET COMMITTEE		
	for three years	Vote for ONE	for two years	Vote for ONE
629	JOSEPH R. HOULE		FRANCES WASHBURN	591
	(Write-in)		(Write-in)	
LIBRARY TRUSTEE		BUDGET COMMITTEE		
	for three years	Vote for ONE	for one year	Vote for ONE
649	C. EUGENE "GENE" ROGERS		SHELBY H. HUSAK	607
	(Write-in)		(Write-in)	
FIRE WARD		PLANNING BOARD		
	for three years	Vote for ONE	for three years	Vote for TWO
317	STANLEY E. CZECH		ROBERT G. EDDY	512
371	JOHN H. SCOTT		THOMAS C. HOOPES	557
	(Write-in)		(Write-in)	
			(Write-in)	
CEMETERY TRUSTEE		PLANNING BOARD		
	for three years	Vote for ONE	for two years	Vote for ONE
643	MARK S. DIVITO		EARL J. BAGLEY	166
	(Write-in)		MARCELLA PERRY	115
			THOMAS W. VARNEY	370
			(Write-in)	
WATER COMMISSIONER		SUPERVISOR OF THE CHECKLIST		
	for three years	Vote for ONE	for five years to fulfill a six year term	Vote for ONE
660	REUBEN L. WENTWORTH		ANNA D. GRIFFIN	639
	(Write-in)		(Write-in)	
WATER COMMISSIONER				
	for two years	Vote for ONE		
260	CARL "LEE" CIAMPO			
370	EDWARD "BUDDY" PETERSON			

**MINUTES OF THE 2001 ANNUAL TOWN MEETING
MARCH 14, 2001 ALTON SCHOOL GYMNASIUM,
ALTON, NEW HAMPSHIRE**

Pursuant to the foregoing Warrant, the voters met at the Alton School Gymnasium on Wednesday, March 14, 2001 at 7 o'clock in the evening to act on the balance of the Warrant Articles. The Moderator, Mark Northridge, called the meeting to order promptly at 7:10p.m. Alton Girl Scout, Erin Brackley of Troop #641 led the audience in the Pledge of Allegiance. Moderator Northridge introduced the Board of Selectmen, Chairman, James C. Washburn, Harold M. Bothwick, Jr., Arnold P. Shibley, Reuben L. Wentworth and Stephan E. McMahon, Town Administrator, Pamela Arnold, Highway Agent, Kenneth G. Roberts, Town Clerk, Lisa Waterman, Code Official, Brian Boyers, Recreation Director, Kellie Troendle, Fire Chief, Russell M. Sample, Fire Ward, Richard Quindley, Police Chief, Kevin D. Iwans, Tax Collector, Anne M. Kroeger, Town Attorney, James Sessler, Recording Clerk, Christine Whalen. Mr. Northridge recognized the Chairman of the Budget Committee, Virginia Bergeron who in turn introduced committee members, Loring Carr, Anna Griffin, Greg Fuller, Laurie Boyce, Ruth Messier and Scott Sweezey.

The Moderator read the Rules of the Meeting. All votes would be taken by show of cards or by standing count when a vote was in doubt, or a 2/3 vote when required. Articles would be read before acting upon, amendments must be in writing and articles, with all amendments, will be read before final action. The Moderator will announce the decision before proceeding to the next article. The results of the Town and School elections held the previous day were announced and he thanked the people who volunteered to work at the polls and count the ballots in the evening.

A vote was taken to allow non-residents to speak at the meeting. The vote passed unanimously.

Selectman Washburn thanked Harold M. Bothwick, Jr. for his 12 years of service to the Town of Alton and presented him with a plaque. Selectman Bothwick thanked the voters and taxpayers of the Town of Alton for their continued support.

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one cemetery trustee for three years, one water commissioner for three years, one water commissioner for two years, three budget committee members for three years, one budget committee member for two years, one budget committee member for one year, two planning board members for three years, one planning board member for two years, and one supervisor of the checklist for five years to fulfill a six year term.

This article was voted at the election on March 13, 2001.

A motion was made by Budget Committee Chairman Virginia Bergeron and seconded by Budget Committee Member Loring Carr to amend the budget preparation worksheets to be included in the Town Report. The motion carried with a unanimous voice vote.

ARTICLE 2 To see if the Town will vote to authorize the Selectmen to enter into a four-year lease-purchase agreement for the purpose of acquiring a new ambulance and vote to authorize the Selectmen to equip the new ambulance as necessary, and to raise and appropriate the sum of one hundred eighty-five thousand six hundred fifty-nine dollars \$185,659.00 (\$165,659.00 for the ambulance plus \$20,000.00 to equip the ambulance). The first year lease payment is \$70,000.00 plus an additional \$20,000.00 is needed to equip the ambulance, said amount is offset entirely by revenue funds from the Ambulance Replacement and Equipment Special Reserve Fund previously established pursuant to RSA31:95-C. (RECOMMENDED BY THE SELECTMEN)(\$90,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(2/3 VOTE REQUIRED)

Article 2 was moved by Fire Ward Roberts and seconded by Fire Chief Sample.

Fire Chief Sample explained that the ambulance that the Fire Department is requisitioning would be in addition to the 1993 Ford F350 received by the Alton Volunteer Services. He further stated that the new ambulance is a much larger vehicle with additional life support systems and respectfully requested the voter's support of this Article.

Judith Fry questioned what the savings for the ambulance would be if the ambulance was purchased outright instead of leased. Fire Ward Roberts replied that there was a \$15,000 finance charge on the lease and the revenues taken in were not enough money to purchase the ambulance outright.

Laurie Boyce questioned if the leased ambulance could be bought after four years and what would the cost be. Fire Ward Roberts stated there was a \$1.00 buyout in four years.

The Article was then voted on and passed.

Fire Ward Roberts moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$90,0000 PASSED**

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of fifty thousand thousand dollars (\$50,000.00), to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN)(\$20,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 3 was moved by Fire Ward Quindley and seconded by Selectman Bothwick.

Fire Ward Quindley stated that the Capital Reserve fund was exhausted with the purchase of the last ladder truck and that these funds were to start replenishing the fund.

A motion was made by Budget Committee Member Loring Carr and seconded by Budget Committee Member Fuller to amend the article to \$20,000 stating that with the \$90,000 allotted for the purchase of the new ambulance that \$20,000 would be a more prudent number.

Fire Ward Quindley spoke against the amendment stating that this article should not be confused with the ambulance as this was completely separate.

The amendment to the article was then voted on and failed. A vote was taken on the original article and passed.

Fire Ward Quindley moved to restrict reconsideration, Selectman Bothwick seconded and the motion passed. **\$50,000 PASSED**

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of sixty thousand Dollars (\$60,000.00) to purchase and equip a 1-Ton Dump Truck for the Highway Department, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN)(\$60,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 4 was moved by Highway Agent Roberts and seconded by Selectman Wentworth.

Highway Agent Roberts stated that the present truck is a 1993 350 diesel pickup that is too small, has been overloaded as a front line truck. He further stated that this truck would not be traded but would be given to the Parks and Recreation Department.

Dan Lacroix questioned if this would be a flat purchase of the truck and if it included a plow package. Highway Agent Roberts stated that it is a complete package but that the overall price has not gone out to bid.

A vote was taken on Article 4 and passed.

Highway Agent Roberts moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **\$60,000 PASSED**

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of six hundred thousand dollars (\$600,000.00) to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is to be partially offset by revenues from a Highway Block Grant in the amount of \$126,654.09.

(RECOMMENDED BY THE SELECTMEN)(\$600,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 5 was moved by Highway Agent Roberts and seconded by Selectman Wentworth.

Highway Agent Roberts explained that the road construction estimate for the next two projects for Alton Mountain Road and Old Wolfeboro Road at a cost of 1.2 million dollars.

The article was then voted on and passed.

Highway Agent Roberts moved to restrict reconsideration and Selectman Wentworth seconded and the motion passed. **\$600,000 PASSED**

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of fifty Thousand dollars (\$50,000.00) for Highway Department Equipment, to be added to the Highway Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 6 was moved by Highway Agent Roberts and seconded by Selectman Wentworth.

Highway Agent Roberts stated that the balance in the Highway Department Equipment Capital Reserve Fund is \$12,550 and that the average dump truck will cost approximately \$112,000. Highway Agent Roberts pointed out that it was previously suggested to set up this fund and add to it gradually instead of requesting the full amount at one time.

A motion was made by Budget Committee Member Fuller and seconded by Budget Committee Chairman Bergeron to amend the Article to \$10,000. Member Fuller stated that the committee looked at the Capital Improvement Committee's recommendation, which recommends \$0.00 until the year 2005.

Highway Agent Roberts explained that equipment is depreciated yearly but that he would like to put money aside each year and that he has pushed replacement out another six years but that it may have to be replaced sooner and he would like funds allotted a little at a time.

A vote was taken on the Amendment and failed. A vote was then taken on the original Article and passed.

Highway Agent Roberts moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **\$50,000 PASSED**

ARTICLE 7 To see if the Town will vote to establish a Tennis Court Capital Reserve Fund for the purpose of reconstruction of the Tennis Courts at Liberty Tree Park and furthermore to raise and appropriate forty thousand dollars (\$40,000.00) to be placed in the Tennis Court Capital Reserve Fund and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$40,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 7 was moved by Recreation Director Troendle and seconded by Selectman Shibley.

Recreation Director Troendle stated that there is a history on this article stating that a reserve fund was established for the restoration of the park in 2000. The CIP plan was to add to the capital reserve fund over three years at increments of \$20,000. Because of a language issue in the previous article of 2000, the article was not allowed by DRA even though the article was passed. The estimate for reconstruction is \$52,000 with additional \$4,200 of yearly maintenance. The \$40,000 requested would cover \$20,000 disallowed in 2000 and \$20,000 for this year to keep the present plan on track.

A vote was taken on the article and passed.

Recreation Director Troendle moved to restrict reconsideration, Selectman Shibley seconded and the motion passed.

\$40,000 PASSED

ARTICLE 8 To see if the Town will vote to establish a Revaluation Capital Reserve Fund and furthermore to raise and appropriate the sum of \$70,000.00 to be placed in the Revaluation Capital Reserve Fund and to designate the Selectmen as agents to expend. (RECOMMENDED BY BOARD OF SELECTMEN) (\$ 0.00 IS RECOMMENDED BY BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 8 was moved by Selectman Wentworth and seconded by Selectman Washburn.

A motion was made by Selectman Wentworth and seconded by Selectman Washburn to amend the article to place \$147,000 in the Revaluation Capital Reserve Fund.

Selectman Wentworth explained at a meeting earlier in the year with DRA that sales within the Town indicated that a revaluation was necessary. This money would update the files and current assessments. He further stated that DRA has the authority to mandate a full revaluation. The money expended would allow the town to create and manage their own files and save the Town from a mandated full revaluation.

Ruth Messier questioned if this additional funding would be deducted from the operating budget. Selectman Wentworth stated that it would be taken out. Ruth further questioned the software installed after the revaluation in 1995 and if this software would be utilized.

Assessing Agent Tammy Jameson stated that she is presently utilizing the software purchased after the 1995 revaluation. She further stated that she has recommended to the Selectmen that a full revaluation is not necessary as the data is only 5 years old. The update would entail the analysis of sales that have taken place over the last two years. She stated that as Alton is a diverse community there is a huge range of property types that do not all change at the same rate over time.

Ruth Messier questioned if the entire Town would be done or just specific sections? Assessing Agent Jameson stated that the revaluation would look at the whole town to make sure that properties are paying their fair share based on law.

Selectman Wentworth stated that homes are assessed at a 100% replacement cost and that the evaluation could change the value of buildings but that citizens have the right to question their actual assessments.

Assessing Agent Jameson stated that Alton has had 450 sales in the last two years. The Town has approximately 5,400 parcels and the calculation for expenditure is based on \$17.00-\$18.00 per parcel. At the time of the last revaluation it was based on \$45.00 per parcel.

Donna Laurion questioned the rate of \$18.00 per parcel which equals approximately \$83,200. Selectman Wentworth explained that the estimate was based on \$22.00 per parcel stating that if the funding comes up short the revaluation cannot be done and if there is money left over it would be given back to the taxpayers. He further stated that DRA is currently requiring 43 towns to do full revaluations and if not updated now the price will rise and Alton could be mandated to perform a full revaluation.

Pam Falzone questioned if the \$147,000 was to contract a company to perform the revaluation or to hire a full time worker to perform the revaluation?

Assessing Agent Jameson stated that a contracted company could come in and physically go out to properties that sold and make sure that the information is accurate or to hire an individual to handle it. The department is looking into the most cost effective way to do this.

A vote was taken on the amendment. Article 8 passed with 71 in favor of the amendment and 44 against the amendment.

Selectman Wentworth moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **\$147,000 PASSED**

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of two hundred ninety-nine thousand three hundred sixty-seven dollars (\$299,367.00) to complete the Main Street sidewalk reconstruction project. Said amount is to be partially offset by a state grant, estimated in the amount of \$269,756.00. The Town's share is \$29,611.00. This will be a non-lapsing account per RSA 32:7, VI, to be available until

such time as the project can be completed or five years have elapsed, whichever comes first. (RECOMMENDED BY THE SELECTMEN)(\$299,367.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

Article 9 was moved by Highway Agent Roberts and seconded by Selectman McMahon.

Highway Agent Roberts stated that this project is 80% funded by the State of New Hampshire. The Town share to be raised by taxes is \$29,611 to complete the project.

Jay Sydow questioned if the sidewalk would go back and forth to each side of the road. Highway Agent Roberts stated that the 4-5 foot wide sidewalk would be kept on the right-hand side of the road from the top of Rollins Hill to the Bay.

A vote was taken on Article 9 and passed.

Highway Agent Roberts moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$299,367 PASSED**

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be placed in the Benefit Pay Trust Capital Reserve Fund as previously established and to designate the Selectmen as agents to expend. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN)(\$25,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 10 was moved by Selectman Washburn and seconded by Selectman Shibley.

Selectman Washburn explained this amount shows up as a liability to the Town. He further stated that the Auditors feel the Town should not have this liability. He further explained that if everyone who worked for the Town left, over \$77,000 would be paid out in benefits.

A vote was taken on Article 9 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Shibley seconded and the motion passed. **\$50,000 PASSED**

ARTICLE 11 To see if the Town will raise and appropriate the sum of three million, six hundred and seventy thousand, five hundred and ninety-seven dollars(\$3,670,597.00) to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount does not include any funds for special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN)(\$3,526,784 IS RECOMMENDED BY THE BUDGET COMMITTEE) (MAJORITY VOTE REQUIRED)

Article 11 was moved by Selectman Washburn and seconded by Selectman Wentworth.

A motion was made by Selectman Wentworth and seconded by Selectman Washburn to amend Article 11 to raise and appropriate \$3,593,597 to defray the town operating budget.

A vote was taken on the first amendment and passed.

A motion was made by Budget Committee Chairman Bergeron and seconded by Budget Committee Member Carr to amend the Article to \$3,551,196 to defray the operating budget. This amendment includes \$24,412 to be added for additional sand and salt for the season.

A vote was taken on the second amendment and failed with a vote of 53 in favor and 63 against the amendment.

A motion was made by Highway Agent Roberts and seconded by Selectman Washburn to amend the Article to \$3,618,009 to include \$24,412 to the highway budget for additional salt, sand and wages. The amendment passed.

A motion was made by Selectman Wentworth and seconded by Selectman Washburn to amend Article 11 to \$3,637,609 to make several additions to the budget, which are as follows:

\$10,000 to the Police Budget. Police Chief Iwans explained that at the time of submitting the budget the Town Administrator suggested leaving current salaries as is and that they could be adjusted at a later time. Subsequently, the Town Administrator left and the budget was never amended. Police Chief Iwans explained that the department would be short handed this summer without the additional funds.

\$5,000 to the Fire Department Budget. Fire Ward Quindley explained that this appropriation would go to forest fighting equipment. He explained that the forest fighting equipment would be a good investment as the State would also give a grant to the department. He further explained that \$4,600 would go to an accident insurance policy to cover the fire department personnel.

A vote was taken on the amendment to appropriate \$3,637,609 to defray anticipated charges to the operating budget for the current year. The amendment passed.

A vote was taken on Article 11 and passed.

Selectman Wentworth moved to restrict reconsideration, Selectman Washburn seconded and the motion passed.

\$3,637,609 PASSED

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of twenty four thousand (\$24,000.00) to purchase a Police Patrol Vehicle, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$24,000

IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 12 was moved by Police Chief Iwans and seconded by Selectman McMahon.

Police Chief Iwans explained that this was part of the Department's vehicle rotation. The Department would rotate out a 1996 Crown Victoria with 142,064 miles.

A vote was taken on Article 12 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman McMahon seconded and the motion passed. **\$24,000 PASSED**

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) to purchase a mobile video system for the Police Department, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$18,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 13 was moved by Police Chief Iwans and seconded by Selectman Bothwick.

Police Chief Iwans explained that this was part of the Capital Improvement Program to incorporate a mobile video camera system. The system would protect officers as well as citizens. He further explained this was a good investment as the State would also give a grant to the department.

A vote was taken on Article 13 and passed.

Selectman McMahon moved to restrict reconsideration, Selectman Bothwick seconded and the motion passed. **\$18,000 PASSED**

ARTICLE 14 To see if the Town will vote to establish a Solid Waste Center Equipment Capital Reserve Fund and furthermore to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Solid Waste Center Equipment Capital Reserve Fund, and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 14 was moved by Selectman Washburn and seconded by Selectman Bothwick.

Selectman Washburn explained that this capital reserve fund would be set up for the Solid Waste Center for the replacement of equipment. He further explained that the current compactor is 10 years old and the current cost for a new compactor is \$9,500.

A vote was taken on Article 14 and passed.

Selectman Washburn moved to restrict reconsideration, Selectman Bothwick seconded and the motion passed. **\$10,000 PASSED**

ARTICLE 15 To see if the Town will vote to establish a Water Department Vehicle Capital Reserve Fund and furthermore to raise and appropriate the sum of twenty-five thousand (\$25,000.00) to be placed in the Water Department Vehicle Capital Reserve Fund and to designate the Water Commissioners as agents to expend. This warrant article will be funded by water users fees. (RECOMMENDED BY THE SELECTMEN)(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 15 was moved by Selectman Wentworth and seconded by Water Commissioner Quindley.

Water Commissioner Quindley stated that this money would be set aside to replace a 1993 Ford half ton truck as repairs have been high in the past few years. He further stated that the cost would be paid by water user fees.

Budget Committee Member Carr explained that the Budget Committee originally denied this appropriation as the original article expressed that the funds would be expended by the Selectmen and would not be paid by water users fees.

A vote was taken on Article 15 and passed.

Selectman Wentworth moved to restrict reconsideration, Water Commissioner Quindley seconded and the motion passed. **\$25,000 PASSED**

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to make repairs to the Police Station Roof, and designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN) (\$15,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 16 was moved by Police Chief Iwans and seconded by Selectman Shibley.

Police Chief Iwans explained that the Police Department building is over 10 years old and that the warranty ran out when the leaks started. He further stated it has been leaking for three years and really needs to be repaired.

Discussion ensued.

Anna Griffin questioned if the \$15,000 would be enough to replace the roof. Police Chief Iwans explained that \$10,000 is for the replacement of the shingles and \$5,000 has been allotted for any damaged wood.

Dan Lacroix questioned if the roof would be replaced with a 30 year shingle. Selectman Wentworth stated yes.

A motion was made by Selectman Bothwick and seconded by Budget Committee Chairman Bergeron to amend the article to replace the current roof with a metal roof instead.

A vote was taken on the amendment and failed.

A vote was taken on the original Article 16 and passed.

Police Chief Iwans moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **\$15,000 PASSED**

ARTICLE 17 To see if the Town will vote to raise and appropriate the sum of eight thousand, three hundred dollars(\$8,300.00) to purchase a ventilation system for the Fire Department and to designate the Selectmen as agents to expend. (RECOMMENDED BY THE SELECTMEN)(\$8,300 IS RECOMMENDED BY THE BUDGET COMMITTEE) (SPECIAL WARRANT ARTICLE)

Article 17 was moved by Fire Ward Quindley and seconded by Fire Ward Roberts.

Fire Ward Quindley explained that this would add a ventilation system to each truck as fumes from the fire truck's exhaust system linger in the building. He further added that there are students upstairs as well as offices and the fumes in the building are intolerable.

A vote was taken on Article 17 and passed.

Fire Ward Roberts moved to restrict reconsideration, Fire Ward Quindley seconded and the motion passed. **\$8,300 PASSED**

ARTICLE 18 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Bridge Replacement Capital Reserve Fund, previously established. (RECOMMENDED BY THE SELECTMEN)(\$10,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

Article 18 was moved by Highway Agent Roberts and seconded by Selectman Wentworth.

Highway Agent Roberts explained that earlier in the day the department found an accounting error in the account and requested that the citizens vote against this article so that the situation could be looked into but reminded the citizens that he may be back next year with this request.

Budget Committee Chairman Bergeron questioned how much was found. Highway Agent Roberts stated that the Trust fund states \$66,501.21 but that it may be a mistake as he did not know the money was there and that he would find out exactly where it came from.

A vote was taken on Article 18 and failed.

Highway Agent Roberts moved to restrict reconsideration, Selectman Wentworth seconded and the motion passed. **\$10,000 FAILED**

ARTICLE 19 To raise and appropriate the sum of forty-six thousand, two hundred and forty-six dollars (\$46,246.00) in support of the following community organizations:

A. Alton Community Services Program	\$ 3,000.00
B. Community Action Program	6,736.00
C. VNA-Hospice of Southern Carroll County & Vicinity, Inc	10,941.00
D. Youth Services Bureau Court Diversion	12,000.00
E. Lakes Region Community Services Council	600.00
F. New Beginnings	1,300.00
G. American Red Cross	1,500.00
H. Community Health & Hospice	5,000.00
I. Lakes Region Planning Commission	5,169.00

(NO RECOMMENDATION MADE BY THE SELECTMEN)(\$0.00 IS RECOMMENDED BY THE BUDGET COMMITTEE)

Article 19 was moved by Selectman Wentworth and seconded by Selectman McMahon.

Alan Sherwood, Chairman of the Planning Board spoke on behalf of the Lakes Region Planning Commission stating that the Planning Commission would benefit the Town with its Planning expertise.

Alice Ziegler spoke on behalf of the Community Health and Hospice program stating that this program has benefited many Alton residents.

Rick Keller spoke on behalf of the New Beginnings Crisis Center which services Belknap County and offers a 24 hour crisis line, support groups and court advocacy.

Bridget Minor spoke on behalf of the Community Action Program which services Alton with food programs, fuel assistance and meals on wheels.

Rev. Peter Bolster spoke on behalf of the Alton Community Services Program which supports the Food Pantry in Alton.

Ray Gessner spoke on behalf of the American Red Cross stating that the organization

covers 69 towns and supports the fire department personnel working the scene of fires. Fire Chief Sample supported the Red Cross as the Red Cross supported the firefighters for the last three major fires.

Police Chief Iwans spoke on behalf of the Youth Services Bureau Court Diversion Program stating this program is utilized by the Police Department as an alternative program for youth.

A vote was taken on Article 19 and passed.

Police Chief Iwans moved to restrict reconsideration, Selectman Washburn seconded and the motion passed.

\$46,246 PASSED

ARTICLE 20 To see if the Town will vote to authorize the Selectmen to sell Town owned land in Alton Bay to lessees, provided the selling price is fair market value as established by an independent real estate appraisal company. (BY PETITION)

Article 20 was moved by Selectman Wentworth and seconded by Selectman McMahon.

An amendment was made by Reuben Wentworth and seconded by Budget Committee Chairman Bergeron to amend the article to include the language "the west side of Route 11".

Pete Shibley spoke on behalf of the article as a citizen stating that the land in question is 50 feet of land owned by the Town under the Blue Jay Golf Course and Shibleys Ice Cream Stand. He further stated that this land has been leased for over 30 years.

Discussion ensued.

A motion was made by Reuben Wentworth and seconded by Pete Shibley to amend the article to vote to authorize the Selectman to sell Town own land in Alton Bay on the West side of Route 11 at fair market value and that all costs shall be borne by the lessees and no costs borne by the Town.

A vote was taken on the amended Article 20 and passed.

Reuben Wentworth moved to restrict reconsideration, Pete Shibley seconded and the motion passed.

PASSED

ARTICLE 21 To see if the Town will vote to authorize and mandate the Board of Selectmen to permanently change Church Street to a "one way" street. The direction of travel being one-way starting from Main Street Westerly to where Church Street intersects with School and Pine Streets. Furthermore, to make School Street a "one way" street with the direction of travel starting from the intersection of Church and Pine Street going Northeast toward Main Street and ending at the intersection of School Street and Main Street. The portion of School Street described herein as starting from

the intersection of Church and Pine Street and going in a Northwest direction toward Route 140 shall remain a traveled way with "two way" direction of traffic. The Board of Selectmen will adequately and properly post the appropriate signs for each road, and, having done so, will then ensure that a reasonable effort to educate the public on these changes by means of publications will be completed. The provisions aforementioned in this Article shall be in effect no later than May 1, 2001. The purpose of this Article is to alleviate the heavy traffic congestion on these roads due to school activities and to ensure a more controlled traffic flow that can be better managed for the safety and welfare of our children. (BY PETITION)

Article 21 was moved by Ruth Messier and seconded by Shelby Husak.

Ruth Messier explained that this article has been in front of the Town for several years as there is a great deal of concern for the children of Alton being dropped off and picked up at school.

Police Chief Iwans stated that it is a mess but that the article would further create an enforcement mess and problems for the department. He further stated that the traffic flow would work with this petition but that it would not be a good solution.

Highway Agent Roberts stated that there would be an additional cost to the Town to change all of the signs for these streets but that the traffic flow patterns could be maintained.

Rev. Bolster stated that he lives on Church Street and that the Community Church would support this if passed but he did not think that this was a good solution and that the community needed to work together to come up with a better plan. He further suggested that it would better serve the community to have experts look at the situation and conduct an analysis.

Discussion ensued.

It was the general consensus of the voters to try to get the Board of Selectmen and the School Board together to discuss the situation and come up with a resolution.

A motion was made by Linda Troendle and seconded by Joan Lemay to amend the article so that there would be no drop off or pick up in front of the school.

A vote was taken on the amendment and failed.

A vote was taken on the original Article 21 and failed.

Highway Agent Roberts moved to restrict reconsideration, Selectman Washburn seconded and the motion passed. **FAILED**

ARTICLE 22 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.


Article 22 was moved by Selectman Washburn and seconded by Selectman Bothwick.

Article 22 passed with no considerations.

Selectman Washburn moved to restrict reconsideration, Selectman Bothwick seconded and the motion passed. **PASSED**

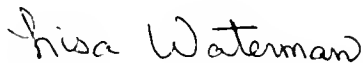
A motion was made by Moderator Northridge and seconded by Budget Committee Chairman Bergeron to adjourn at 11:07 p.m. The motion passed.

Respectfully submitted,



Christine Whalen, Clerk

A True Copy Attest:



Lisa Waterman, Town Clerk



REPORT OF THE BOARD OF SELECTMEN

Our annual report is dedicated to our volunteer citizens. The Board owes a debt of gratitude to all of you, your involvement is critical, you do make a difference and ensures Alton's place as a friendly Town where volunteers are certainly appreciated and our quality of life is constantly improving, due in a great part to your efforts.

The Board wishes to express their appreciation to Stanley Czech for serving as Interim Town Administrator. We welcomed Pamela J. Arnold as Town Administrator during a very active year. David Jescavage was also hired in 2001 as our Town Planner.

Selectmen Shibley resigned and Donald Irvin was appointed to fulfill the term. We are pleased to welcome back Kellie Troendle as Director of Parks and Recreation/Grounds and Maintenance. Our appreciation is extended to Kathy Currier for her services during the absence of the Parks and Recreation director. We also welcomed Charles Hersey the Americorps Natural Resources Coordinator.

Our small Town is a caring community; and this certainly became evident after the terrorist activities on September 11, 2001. Your donations and volunteer efforts at fundraising are to be commended, and the results far exceeded our expectations and we humbly thank you all.

In December the Town hosted the annual "Light up Night". The Selectmen appreciate all those personnel who volunteered to provide a very festive and successful evening.

In 2002 we look forward to the implementation of E-911, the first positive action relative to downtown revitalization, road reconstruction projects and other challenges such as combining Barnstead and Alton Schools into the Alton School system.

We are continuing our endeavors to work with The Coalition Communities which consist of 31 Towns opposed to funding public education through property taxes. Currently 57 communities must use property taxes to fund education. A coalition-backed constitutional amendment to eliminate "donor" towns has been proposed and if passed the amendment would be effective in April of this year.

We always welcome community involvement and your input. The Selectmen encourage you to attend or view their meeting on LRPA (Channel 25). Please attend the Annual Town Meeting and cast your vote there and at the polls.

This Board has worked together to bring about the efficiency of our Town Departments and hope our efforts have benefited each resident. It has been our pleasure to serve as your elected representatives.

**Respectfully submitted
James C. Washburn, Chairman**

REPORT OF THE TOWN ADMINISTRATOR

Little did we know last year as we sat in Town Meeting discussing how Mother Nature decided to surprise us with the numerous late-season snowstorms that kept our Highway Department at full tilt for weeks, that world events would later make such weather seem insignificant. The dramatic events of September 11 not only shocked us all, but led to repercussions that effected even our small town. We thank all of those who contribute to the defense of our country, as well as those here at home dedicated to maintaining the public safety of our community.

Clearly, school funding continues to be a challenging issue for Alton as a donor town. We encourage everyone to take an active interest and making your wishes known.

Another challenge is insurance costs, which continues to rise at a dramatic rate. We will need to monitor those costs closely, and look for alternatives wherever possible.

We completed our revaluation in the town, and we thank Tammy Jamison, our Assessor and Earls, Neider, Perkins, LLC. for completing the job on budget. We have supported the efforts of Town Clerk Lisa Waterman, who has worked hard to provide residents with “one-stop shopping” for vehicle registration while increasing the amount of state revenues that come into the town.

We are recommending that the town continue to invest in improving the roads, and now that we have accepted more roads, we are recommending the acquisition of a new highway truck and driver.

We’d also like to take this opportunity to thank the many people who serve this community well. The Board of Selectmen accepted with regrets Helen Sullivan’s resignation and that of Pete Shibley’s. We wish them well and thank them for their service to this community.

We also gratefully acknowledge the selfless efforts of the many volunteers in town, people who not only serve on fire and rescue and the various boards and committees, but also those who help out in other ways just because it’s the right thing to do. There is more to do, however, and we encourage everyone to step forward to do what they can.

Respectfully submitted,

Pam Arnold
Town Administrator

LEGAL EXPENSE SUMMARY

<u>PURPOSE</u>	<u>AMOUNT</u>
Town of Alton v. Brady	\$ 1,901.00
Town of Alton v. Collins	2,979.50
Town of Alton v. Lund	551.00
Town of Alton v. Morrill	1,185.50
Town of Alton v. Nardello	893.50
Town of Alton v. Talon	5,232.50
Town of Alton v. Varney	466.00
Town of Alton v. Whitehouse	710.50
Campbell v. Town of Alton	594.50
Counte Durante v. Town of Alton	2,556.14
Saulnier v. Town of Alton	1,875.84
Tidd v. Town of Alton	2,556.14
Board of Trustees (Sale of Land/Clough Estate)	870.00
Police Chief Contract	435.00
Retainer	<u>12,600.00</u>
Total	\$35,204.51
Memo (Bollinger & Oasis LLD v. Town Alton)	\$ 2,668.00

Respectfully submitted,

Paulette Wentworth, Deputy Finance Officer

REPORT OF THE WELFARE OFFICER

All New Hampshire communities are required to provide assistance to poor persons, regardless of residency, under State Law. The Selectmen have approved a set of Welfare Guidelines which are used to determine eligibility requirements and also establishes maximum amounts of assistance. The assistance is for emergencies for individuals or families with little or no income, and the Town makes every effort to recover money paid, either through state agencies, our work program or the execution of liens on real estate.

In 2001, the Alton Welfare Department helped more than 71 families with utility and fuel expenses, housing, food, and medical assistance. A voucher system is used and no payments are made directly to clients. Requests for assistance increased in 2001, as we had 24 additional clients eligible for welfare, including 4 transient individuals.

This past year the Heidke Trust Fund, established in 1998, helped 11 elderly citizens of Alton remain in their homes. If you know of someone who could benefit from this program please contact us. To note, this is not a welfare assistance program, no taxpayer money is used, a citizen needs to be 65 years of age and a resident of Alton age to apply. At this time, we would like to extend our thanks to the caregivers from *Heidke Elderly Services* and to all of you who continue to volunteer your services to the elderly. There are currently 8 caregivers working with the guidelines of the Trust.

The Alton Community Services Program (ACSP) is now located in the former American Legion Building. These volunteers work faithfully to ensure all needs of our less fortunate families are met, their food pantry is open every week. Donations and volunteers are always appreciated, please contact the director, Reverend Peter Bolster at 875-5561, or the Welfare Office at the Town Hall at 875-2161 if you can help with this worthy cause.

We continue to work in close association with Community Action Program, New Beginnings, Genesis, New Hampshire Municipal Welfare Association, Division of Health & Human Services, the VNA, Project Care, Operation Blessings, Mrs. Santa Fund, New Hampshire Legal Assistance, Catholic Charities, St. Vincent D' Paul, Salvation Army, Prospect View Elderly Housing, The American Legion, local businesses and churches. Brochures and information on all of these agencies are available at the Town Hall. We encourage you to call our office at 875-2161 if you need assistance or advice regarding our welfare program.

In the new year, we expect to implement a software package that has been specifically developed by the NH Local Welfare Administrators Association for the daily maintenance of municipal welfare administration and our day to day needs. It is called NH Maps.

We would like to thank everyone who has helped our clients and especially the public who generously made donations of food, gifts, furniture and clothing. Your contributions this year were most generous and we were overwhelmed by the kindness of Alton residents.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2001

Housing	\$12,443.59
Food	4,104.26
Utilities	4,312.18
ACSP	2,550.00
Miscellaneous	<u>7,028.13</u>

Total	\$30,438.16
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Heidke Fund \$46,834.03

Respectfully submitted,
Patricia A. Rockwood, Welfare Officer
Paulette M. Wentworth, Deputy Welfare Officer

REPORT OF OPERATION BLESSINGS

Operations Blessings was established six years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving Dinner.

In 2001 we were able to help as many as 38 families families and 4 senior citizens. I am always amazed at the generosity of the townfolks of Alton. We had 33 contributions this year.

I would like to thank Alton Community Services Program for the time and effort they put into the Operations Blessings project. I would also like to thank the volunteers who delivered the baskets for me. Your assistance was a big help and greatly appreciated.

Respectfully submitted,

Paulette M. Wentworth, Chairperson

REPORT OF THE TOWN CLERK

Marie Price, Deputy Town Clerk and I continue to provide motor vehicle license plates and plates for motorcycles, trailers, farm tractors and agricultural vehicles. Due to New Hampshire registration restrictions, we cannot complete some transactions such as the " moose" plate, but please come into the Town Clerk's office before heading to the Department of Motor Vehicles or a state substation. Registration renewal letters are sent out on a monthly basis.

We also process marriage licenses, voter registration and absentee ballot applications, Federal and State Tax Liens, dredge and fill applications and aquatherm and pole permits. We maintain archives of Town records and vital statistics. Election and ballot information is also available at the Town Clerk's office. Oath of offices are administered to newly elected or appointed officials by the Town Clerk or Deputy.

Marie and I issue dog licenses which are due by April 30th. You may mail your license request to the Town Clerk's office. Please call for the information that is required.

If you have any questions, please call us at 875-2101, we will be happy to assist you or direct you to the appropriate department. Our hours are 8:30 AM - 4:30 PM, Monday through Friday.

REVENUES FOR 2001

Motor Vehicle Registrations Issued:	7,190	\$735,186.00
Titles:	1,347	2,694.00
Decals:	6,205	15,511.00
Vital Statistics:		
Marriage Licenses Issued:	32	1,440.00
Certified Copies Issued:	94	1,000.00
Uniform Commercial Code Filings:		2,320.65
Miscellaneous Fees:		
Aqua-therm Permits:		137.00
Book Sales:		318.95
Filing Fees:		14.00
Returned Check Fees:		150.00
Voter Registration Cards:		16.00
Voter Checklists:		75.00
Pole Permits:		30.00
Articles of Agreement:		5.00
Wetlands Applications Processed:	74	948.00
Dog Licenses Issued:	971	7,554.50
Total Amount of Fees Collected:		<u>\$767,400.10</u>
Total Amount Remitted to Treasurer:		\$767,400.10

Respectfully Submitted,
Lisa Waterman, Town Clerk

VITAL STATISTICS-2001 ALTON RESIDENT BIRTH REPORT

<u>DATE</u>	<u>CHILD</u>	<u>FATHER</u>	<u>MOTHER</u>	<u>PLACE OF BIRTH</u>
Jan 25	Anthony James Viscariello	Michael Viscariello	Deanne Viscariello	Rochester
Jan 25	Emilee Lynn Johnson	Christopher Johnson	Amy Johnson	Laconia
Mar 04	Zachary Nigel Glidden	Robert Glidden	Gail Glidden	Dover
Mar 11	Teagan Elizabeth Mostoller	David Mostoller	Danielle Mostoller	Laconia
Mar 24	Ashley Kathleen Castle	Nathan Castle	Sarah Castle	Exeter
Mar 24	Samuel Gene Reynolds	Tobey Reynolds	Stacy Reynolds	Dover
Apr 04	Dakota Matthew Rapp	Joshua Rapp	Rebecca Rapp	No Conway
Apr 08	Travis Lee Stockman	Rodney Stockman	Bethany Stockman	Concord
Apr 10	Amanda Rose Lincoln	Steve Lincoln	Gina Lincoln	Rochester
Apr 12	Isabelle Grace Tinkham	Gregory Tinkham	Kimberley Tinkham	Laconia
Apr 19	Sophie Kate Wallace	Andrew Wallace	Dawn Wallace	Concord
Apr 23	Justin Daniel Perrin	Russell Perrin	Laura Perrin	Laconia
May 01	Sarah Rebecca Fishbein	Andrew Fishbein	Rachael Fishbein	Rochester
May 16	Luciano Luke Jos. Monziona	Paul Monziona	Darla Monziona	Portsmouth
May 29	Kasey Nicole Lacroix	Daniel Lacroix	Trisha Lacroix	Rochester
Jun 04	Joslyn Ann DeJager	David DeJager	Wendy DeJager	Wolfeboro
Jun 12	Lanni Cynthia-Lee McGrath	John McGrath	Heather McGrath	Rochester
Jun 22	Stefanos Iasonas Bessas	Konstantinos Bessas	Nafsika Bessas	Wolfeboro
Jun 25	Cutlas John Greeley	Charles Greeley	Cheryl Greeley	Laconia
Jul 03	Kristopher G. Argiropolis	John Argiropolis	Krista Argiropolis	Lebanon
Aug 29	Leah Rachel Grace Davis	Gary Davis	Robin Davis	Rochester
Sep 05	Barry Michael Adjutant	Eric Adjutant	Katie Adjutant	Laconia
Sep 05	Grace Lynn DeJager	John DeJager	Charla DeJager	Portland, ME
Sep 06	Anna Kathleen Francis	Matthew Francis	Sally Francis	Rochester
Sep 11	Jules Griffin Mucher	Timothy Mucher	Kerry Mucher	Rochester
Sep 19	Jonathan William Curtin	William Curtin	Cherylann Curtin	Laconia
Sep 22	Tiffany Sierra Rupert	Kevin Rupert	Darla Rupert	Portland, ME
Sep 22	Kylee Elizabeth Hanscom	Jason Hanscom	Jessica Hanscom	Wolfeboro
Sep 27	Grace Ann Hardie	Christopher Hardie	Patricia Hardie	Dover
Sep 27	Alina Belle Hardie	Christopher Hardie	Patricia Hardie	Dover
Sep 29	Ashley Jordan Berry	Charles Berry	Kristine Gagnon	Concord
Nov 09	Laura Anne Clark	Patrick Clark	Michelle Clark	Laconia
Nov 11	Jenessa Lynne Arsenault	David Arsenault	Lisa Lylyk	Concord
Nov 16	Ryan William Dube	Keith Dube	Andrea Dube	Laconia
Dec 01	Eric John Thor	Eric Thor	Lauren Grant Thor	Rochester

VITAL STATISTICS-2001 ALTON RESIDENT DEATH REPORT

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHERS NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Jan 03	Erma E. Throughgood	Laconia, NH	Fred Witham	Dorothea Carter
Jan 22	Hilda O. Flett	Alton, NH	George Osterman	Molly Morse
Jan 29	Mildred H. Edwards	Alton, NH	Colo Hayes	Bertha MacCarlie
Feb 12	Paul I. Beauregard	Laconia, NH	Joseph Beauregard	Nancy Corson
Feb 14	Evelyn A. Schroeder	Wolfeboro, NH	William Dearnley	Louise Lurvey
Apr 28	Paul G. Patterson	Laconia, NH	David Patterson	Jane Williams
May 01	Kenneth T. Leach	Dover, NH	Ernest Leach	Grace Taylor
May 03	Francis I. McGrath	Alton Bay, NH	Frank McGrath	Anna Spence
May 14	Alice F. Silva	Wolfeboro, NH	Francis Harrington	Alice Berg
Jun 16	Carleton A. Crockett	Alton, NH	Roscoe Crockett	Mary Babb
Jul 06	Vera C. Center	Alton, NH	David Hogland	Hanna Lotblad
Jul 13	Donald A. Aylward	Laconia, NH	David Aylward	Lillian Goss
Jul 26	Alice V. Whitney	Alton, NH	Frederick Just	Alice Griffin
Aug 09	Daniel W. Shynovek	Alton, NH	Walter Shynovek	Josephine Janulewicz
Aug 21	Robert W. Graston	Wolfeboro, NH	not available	not available
Sep 01	Siegfried H. Brauer	Gilford, NH	Max Brauer	Louise Knopp
Sep 13	Shirley P. Wooldridge	Laconia, NH	Daniel Dillon	Patience Townsend
Sep 16	Richard G. Frohock	Laconia, NH	Eugene Frohock	Myrtie Benton
Sep 20	Richard F. Headley	Lebanon, NH	Orman Headley	Jane Steenburgh
Sep 26	Edith L. Barrett	Wolfeboro, NH	Harry Kehoe	Amy Etter
Sep 29	Paula C. Schimpf	Franklin, NH	Joseph DePrins	Josephine Maes
Oct 07	Dale J. Brown	Alton, NH	Clinton Brown	Susanna Sargent
Oct 10	Grace A. Maguire	Manchester, NH	Harold Coughlin	Grace Murphy
Nov 06	Virginia R. Lefebvre	Alton, NH	George Avery	Mary Ettridge
Nov 16	Florence M. Wilder	Merrimack, NH	Charles Webber	Eva Ellis
Dec 27	Ellen V. Landry	Franklin, NH	Harold Van Leeuwen	Marguerite Doyle

VITAL STATISTICS-2001 ALTON RESIDENT MARRIAGE REPORT

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>GROOM'S RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>BRIDE'S RESIDENCE</u>
Jan 06	Jonathan D. Jackson	Alton, NH	Melissa L. Rivera	Pittsfield, NH
Jan 27	Donald E. Carignan	Alton, NH	Barbara A. Donnelly	Alton, NH
Jan 28	Shawn R. Barnes	Alton, NH	Teri A. Fielding	Alton, NH
Feb 23	John P. Brooks	New Durham, NH	Paulette C. Alden	Alton, NH
Mar 24	Steven C. Noyes	Alton, NH	Wendy J. Kenerson	Alton, NH
Apr 01	Robert A. Porro Sr.	Alton, NH	Linda L. Reed	Alton, NH
Apr 07	Jeremy D. Everson	Alton, NH	Beth A. Jackson	Alton, NH
Apr 09	Scott D. Keniston	Alton, NH	Elise J. Belanger	Alton, NH
Apr 21	Michael W. Tebbetts	Alton, NH	Denise J. Martel	Pembroke, NH
May 12	Richard E. Gelinis	Alton, NH	Monica A. Beaman	Alton, NH
Jun 01	James S. O'Der	Alton, NH	Patricia S. Chittick	Alton, NH
Jun 09	Larry D. Wolverton	Alton Bay, NH	Lillian E. Phillips	Alton Bay, NH
Jun 16	P. Raymond Leather	Sandown, NH	Barbara J. Kellar	Alton, NH
Jun 23	Michael A. Currier	Alton, NH	Kathleen A. Cutrona	Alton, NH
Jun 29	David F. Widerstrom	Alton, NH	Francine Bonfanti	Alton, NH
Jun 30	Gregory J. Ritz	Alton, NH	Sherri L. Hodgdon	Portsmouth, NH
Jul 21	Michael D. Warner	Alton, NH	Wendy M. Daisey	Alton, NH
Jul 28	Charles A. Price	Gilmanton IW, NH	A. Marie Richardson	Alton, NH
Aug 4	Robert W. Graston	Alton, NH	Martha A. Clark	Alton, NH
Aug 4	Richard J. Fiore Jr.	Alton, NH	Crisann A. Sullivan	Farmington, NH
Aug 25	Glenn E. Mott	Alton, NH	Pamela Sprague	Alton, NH
Aug 25	Wesley W. Whittier	Alton, NH	Kimberly A. Kontos	Alton, NH
Sep 02	David A. Trench	Alton, NH	Jane A. Karageorge	Nashua, NH
Sep 15	Gerald D. Fifield	Alton, NH	Amanda R. Charest	Sanbornville, NH
Sep 20	Aaron M. Dore	Alton, NH	Kristina L. Guttormsen	Alton, NH
Sep 22	Jason T. Hillsgrove	Alton, NH	Heather L. Feger	Alton, NH
Oct 11	Robert C. Booth	New Durham, NH	Tonya M. Alden	Alton, NH
Oct 13	Robert C. Cruz	Alton, NH	Becky L. Theberge	Alton, NH
Oct 26	Gerald E. Verrette	Salem, MA	Lorna M. Desmarais	Alton, NH
Oct 27	Gerard P. Paris	Alton, NH	Charlene E. Decoito	Alton, NH
Nov 10	Laurence R. Hallin	Alton Bay, NH	Catherine M. Moody	Alton Bay, NH

REPORT OF THE SUPERVISORS OF THE CHECKLIST

A checklist contains the names of registered voters. The Supervisors of the Checklist in accordance with the RSA's performed a "purge of the checklist" in 2001. The statemandates that a purge be done every ten years, expect the next one in 2011!

The checklist (Voter's Registration List) is used at all ballot elections/votes. School Deliberative Sessions and Town Meetings. People who wish to vote at any of these sessions must be registered and on the checklist.

After identifying all those people who voted in any of the many elections during the year 2000 and Town Meeting Ballot for year 2001, plus all those who were newly registered in Town for the past year, letters were sent to all those who had not voted. A total of 1,111 letters were mailed, stating that the person had not voted and would be removed from the checklist unless he/she told us in person he/she wished to be kept on the list. Many letters were returned as being undeliverable. By August 30th, the names of those who did not contact us were deleted, removing approximately 1, 045 names.

Please remember, to vote you need to be on the checklist. To get your name on the checklist, you must fill out a Voter Registration Form and show two forms of identification: a picture ID(driver's license)and an invoice or other documentation to show your physical address (utilities or tax bills). A PO Box number is NOT a physical address.

Also, please remember IF you are registered as an Independent and vote in a primary election, at that election you become a Republican or Democrat for that brief time. After you vote you must come to the Supervisors' table and fill out a form to return to your independent status.

Respectfully submitted,

**Marybee Longabaugh, Chairman
Supervisors of the Checklist**

ANNUAL REPORT OF THE TAX COLLECTOR
Summary of Tax Accounts – Fiscal year Ending December 31, 2001

DEBITS

	LEVIES OF	
	2001	2000
Uncollected Taxes Beg. of Fiscal Year:		
Property Tax		770,575.84
Current Use		
Yield Tax		13,523.63
Excavation Tax		1,259.00
Taxes Committed this Year:		
Property Tax	11,605,198.00	972.00
Current Use	7,400.00	
Yield Tax	40,697.21	
Excavation Tax	1,156.08	
Overpayments:		
Property Tax	20,587.37	1,231.53
Interest – Late Tax	8,121.28	41,048.03
TOTAL DEBITS	11,683,159.94	828,610.03

CREDITS

Remitted to Treasurer:		
Property Tax	6,887,167.50	744,369.12
Current Use	7,400.00	
Yield Tax	28,239.15	9,292.04
Excavation Tax	1,156.08	1,259.00
Interest – Late Tax	8,121.28	41,048.03
Abatements Made:		
Property Tax	17,768.78	28,410.25
Yield Tax	2,991.94	4,231.59
Adjust – Subject to Audit	15.58	
Uncollected Taxes – End of Year		
Property Tax	4,720,833.51	
Yield Tax	9,466.12	
TOTAL CREDITS	11,683,159.94	828,610.03

DEBITS

TAX LIEN LEVIES OF

	2000	1999	1998	PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year		103,746.95	31,069.56	16,345.28
Liens Executed during Fiscal Year	166,648.04			
Interest & Costs Collected After Lien Execution	1,448.47	6,940.25	8,122.49	750.58
TOTAL DEBITS	168,096.51	110,687.20	39,192.05	7,095.86

CREDITS

Remitted to Treasurer Redemptions	48,151.50	48,999.51	24,342.77	2,541.05
Interest & Costs Collected After Lien Execution	1,448.47	6,940.25	8,122.49	750.58
Abatements of Unredeemed Taxes	384.21	542.59	326.73	614.03
Unredeemed Taxes at end Of Year	118,112.33	54,204.85	6,400.06	13,190.20
TOTAL CREDITS	168,096.51	110,687.20	39,192.05	17,095.86

Paulette Wentworth, Deputy Tax Collector and I will be happy to answer any questions, please do not hesitate to call or come in and see us.

It is a pleasure to serve the Town of Alton as Tax Collector.

Respectfully submitted,

Anne Kroeger
Tax Collector

FINANCIAL REPORT OF TOWN TREASURER

Opening Balance, January 1, 2001

\$3,023,079.31

Income:

Building Permits	\$ 46,201.70
State/Grant	340,015.97
Land Use/Property	37,842.00
Town Office	172.75
Zoning Board of Adjustment	1,990.00
Police Department	38,307.29
Water Department	454,551.97
Transfer Station	78,922.15
Rental of Town Property	19,860.43
Reimbursement	485,560.26
Miscellaneous	1,484,526.67
Boat Taxes	48,138.19
Town Clerk	767,400.10
Tax Collector	7,869,114.18
Permits	1,310.00
Fire	52.00
Interest	84,180.33
Auditor's Adjustment	61.00
Added Total Income	\$14,836,762.90
Less Selectmen's Orders Paid	14,491,372.11
BALANCE AS OF DECEMBER 31, 2000	\$ 345,390.79

REPORT OF TOWN TREASURER SUMMARY OF FUND ACTIVITY

Recreation Revolving Fund

Opening Balance	13,351.67
Deposits	13,236.89
Interests	475.40
Withdrawals	15,927.10
Balance as of 12/31/01	11,156.86

Railroad Square Fund

Opening Balance	1,226.52
Deposit	1,822.00
Interest	18.22
Balance as of 12/31/01	3,066.74

Concert Fund

Opening Balance	1,072.93
Deposits	
Interest	6.78
Withdrawals	1,050.00
Balance as of 12/31/01	29.71

Conservation Commission	
Opening Balance	48,069.27
Deposits	3,700.00
Withdrawals	1,400.00
Interest	1,575.35
Balance as of 12/31/01	51,954.62
Forest Fund	
Opening Balance	7,950.57
Interest	89.81
Withdrawals	
Balance as of 12/31/01	8,040.38
Old Home Week	
Opening Balance	510.34
Interest	5.77
Balance as of 12/31/01	516.11
Operation Blessings	
Opening Balance	2,434.52
Deposit	1,716.00
Withdrawals	1,362.45
Interest	28.20
Balance as of 12/31/01	2,816.27
Michael Burke Memorial Fund	
Opening Balance	1,181.06
Deposits	179.95
Interest	13.78
Balance as of 12/31/01	1,374.79
Retainer Fees	
Opening Balance	1,734.47
Balance as of 12/31/01	1,734.67
Irving Roberts	
Opening Balance	776.63
Interest	8.77
Balance as of 12/31/01	785.40
Richard Holmes	
Opening Balance	833.67
Interest	9.42
Balance as of 12/31/01	843.09
Hertel	
Opening Balance	2,078.81
Interest	23.48
Balance as of 12/31/01	2,102.29
Esker Investment Group	
Opening Balance	3,364.26

Interest	38.01
Balance as of 12/31/01	3,402.27
W. Everett Billings	
Opening Balance	2,058.70
Interest	23.25
Balance as of 12/31/01	2,081.95
St. Laurent	
Opening Balance	838.91
Interest	9.47
Balance as of 12/31/01	847.66
Planning Board	
Opening Balance 5/14	22,836.50
Deposits	5,047.50
Withdrawals	21,237.46
Service Charge	52.30
Interest	326.99
Balance as of 12/31/01	6921.23
John W. Jeddrey, R.	
Opening Balance	2,526.77
Interest	25.81
Balance as of 12/31/01	2,552.58
Keith A. Robinson	
Opening Balance	1,231.59
Interest	14.53
Balance as of 12/31/01	1,245.64
Mary Ann Ryan	
Opening Balance	993.37
Interest	11.87
Balance as of 12/31/01	1,005.24
Stephen Sheldon	
Opening Balance	3,311.24
Interest	39.56
Balance as of 12/31/01	3,350.80
Paul J. Gontarz	
Opening Balance	14,330.00
Interest	91.34
Balance as of 12/31/01	14,421.34
Joseph & Holli Yuhás	
Opening Balance	3.14
Interest	.04
Balance as of 12/31/01	3.18

Respectfully submitted,
Patricia Palmer, Town Treasurer

STATEMENT OF BONDED DEBT

The Town of Alton has no outstanding bonds or long-term debt

REPORT OF TRUSTEES OF TRUST FUNDS

ASSETS, RECEIPTS and DISBURSEMENTS		Cash Balance 12/31/2000	\$18,937.63
		Receipts 2001	1,865,755.37
			1,884,693.00
		Disbursements	1,864,838.02
		Balance, 12/31/2001	\$19,584.98
RECEIPTS			
AXP Selective Fund Interest			\$ 1,383.89
Bank Interest			1,402.60
Clough-Morrell Trust T-Note Interest			35,527.44
Clough-Morrell-Trust Transfers			9,124.50
Transfer from Ambulance Fund(deposited in error)			185,659.00
Common Trust #1 Money Market Transfer (Funds from Stratevest and T-Note Interest			316,521.44
“ “ “ “ “	“(cemetery Funds)		33,401.40
“ “ “ “ “	“(Gilman Museum Funds)		3,783.02
Heidke Trust Fund T-Note Interest			31,750.00
“ “ “ Maturing T-Note			200,000.00
“ “ “ Transfer			39,181.21
“ “ “ “			7,652.82
William B. Messer Fund Interest			226.29
“ “ “ Transfer From Stratevest Corp.			39,848.24
“ “ “ Loss on maturing Stratevest Security			(423.24)
“ “ “ Transfer			1,500.00
General Cemetery Trust Transfer			300.00
Land Use Dept. Refund			150.00
Capital Reserve Transfer- Highway Construction			346,826.45
“ “ “ -Landfill Closure			1,293.39
“ “ “ -Bridge Construction			10,779.43
“ “ “ -Revaluation			125,000.00
“ “ “ -Highway Construction			261,234.04

..	..	..	-Fire Dept. Radios	11,553.88				
..	..	..	-Benefit Leave	785.52				
..	..	..	-Water Dept. Truck	13,904.54				
..	..	..	-Ambulance	70,000.00				
..	..	..	-Ambulance Equipment	5,043.49				
..	..	..	-Highway Dept. Equipment	60,042.70				
..	..	..	-School Dept. Land Purchase	40,000.00				
Common Trust #1 Money Mkt. Acct. #799-306-8-Cemetery Maint.				7,110.50						
..	Gilman Museum	5,192.82
Total										\$1,865,755.37

DISBURSEMENTS

Town of Alton, Capital Reserve Funds	\$1,132,122.44
Cemetery Expenses (Cy Pres.)	1,162.79
Cemetery Maintenance	40,511.90
Gilman Museum Expense	9,215.84
Levey Park Expense	216.35
Ralph M. Jardine Fund	200.00
William B. Messer Fund-Renee' LaFreniere	500.00
" " " " -Emily Sydow	500.00
" " " " -Kelsie Croes	500.00
Duane E. Shaffer-Lyceum Fund	50.00
Transfer To W.B. Messer Fund-Stratevest Fund	\$39,651.29
Transfer To A.W. Heidke Fund	31,750.00
Transfer To Clough-Morrell Trust	35,527.44
Transfer To Money Mkt. Account #799-306-8 Common Trust #1	316,521.44
Land Use Payment(Reimbursed In income column)	150.00
Profile Bank, Rochester NH-Purchase C/D for Heidke Fund	100,000.00
Citizens' Bank, Rochester " " " " "	100,000.00
William J. McLean 111-General Cemetery Property Appraisal Expense	300.00
Donald C. Jenks, LLS.-Land Survey-Clough-Morrell Trust	3,750.00
Linden Design Associates- " " " " "	2,025.00
Town Of Alton-Heidke Fund Expense	46,834.03
" " " -Clough-Morrell "	2,668.00
Fitzgerald & Sessler-Clough-Morrell Trust Legal Expense	681.50
Total	\$1,864,838.02

Capital Reserve Fund -Fire Dept. Equipment	12/31/00	\$38,115.53
	Interest	1,850.60
	Principal	50,000.00
	12/31/01	89,966.13

Fire Dept. Radios	12/31/00	13,117.62
	Interest	636.91
	Withdrawn	(11,553.88)
	12/31/01	2,200.65
Highway Dept. Equipment	12/31/00	72,197.95
	Interest	590.24
	Principal	50,000.00
	Withdrawn	(60,042.70)
	12/31/01	62,745.49
Highway Garage	12/31/00	131,354.37
	Interest	6,377.54
	12/31/01	137,731.91
Highway Construction	12/31/00	350,416.48
	Interest	16,410.42
	Principal	600,000.00
	Withdrawn	608,060.49
	12/31/01	358,766.41
Highway Maintenance Shed	12/31/00	1,004.60
	Interest	48.77
	12/31/01	1,053.37
Bridge Construction	12/31/00	66,501.21
	Interest	3,210.03
	Withdrawn	(10,779.43)
	12/31/01	58,931.81
Landfill Closure	12/31/00	20,514.28
	Interest	993.69
	Withdrawn	(1,293.39)
	12/31/01	20,214.58
Town Beach	12/31/00	1.17
	Interest	.09
	12/31/01	1.26
Tennis Court Repairs	12/31/00	20,000.00
	Interest	971.02
	Principal	40,000.00
	12/31/01	60,971.02

Waterworks Line Extension	12/31/00	3,199.10
	Interest	155.31
	12/31/01	3,354.41
Waterworks Treatment	12/31/00	3,199.10
	Interest	155.31
	12/31/01	3,354.41
Waterworks Line	12/31/00	73.44
	Interest	3.55
	12/31/01	76.99
Waterworks Vehicle	12/31/00	595.60
	Interest	28.92
	Principal	25,000.00
	Withdrawn	13,904.54
	12/31/01	11,719.98
Benefit Pay	12/31/00	.00
	12/31/01	50,000.00
	Withdrawn	785.52
	12/31/01	49,214.48
Revaluation	12/31/00	.00
	12/31/01	147,000.00
	Withdrawn	125,000.00
	12/31/01	22,000.00
Solid Waste Center Equipment	12/31/01	10,000.00
TOTAL TOWN CAPITAL RESERVES		\$892,302.90
School Dept. Roof Repairs	12/31/00	47,720.38
	Interest	2,225.92
	Principal	15,000.00
	12/31/01	64,946.30
School Gym Floor	12/31/00	2,354.59
	Interest	104.96
	12/31/01	2,459.55

School General Emergency	12/31/00	15,053.47
	Interest	769.64
	Principal	15,000.00
	12/31/01	30,823.11
School Security & Safety	12/31/00	10,035.64
	Interest	480.23
	Principal	5,000.00
	12/31/01	15,515.87
School Dept. Land Purchase	12/31/00	93,544.14
	Interest	3,376.47
	Withdrawn	40,000.00
	12/31/01	56,920.61
School Special Ed. Fund	12/31/00	135,955.44
	Interest	6,060.69
	12/31/01	142,016.13
School Fire Suppression System	12/31/00	78,725.94
	Interest	3,739.56
	Principal	35,000.00
	12/31/01	117,465.50
School Hot Water & Boiler	12/31/00	32,666.91
	Interest	1,456.26
	12/31/01	34,123.17
TOTAL SCHOOL CAPITAL RESERVES		\$464,270.24
TOTAL ALL CAPITAL RESERVES		\$1,356,573.14
COMMON TRUST #1		
Cemetery Perpetual Care		\$747,234.97
Miscellaneous Trusts		407,480.19
TOTAL COMMON TRUST #1		\$1,154,715.16
GENERAL TRUST FUNDS		
General Cemetery Trusts		145,093.62
Ambulance Replacement Fund		85,435.63
Ambulance Equipment Fund		15,722.60
TOTAL GENERAL TRUSTS		\$246,251.85
ESTATES AND OTHER TRUSTS		

A W Heidke Memorial Fund - Bank NH #9730148403	12/31/00	84,157.07
“ “ “ “ -Providian National Bank #903-4450		100,000.00
“ “ “ “ -Profile Bank #11483		100,000.00
“ “ “ “ -Citizens` Bank #8320		100,000.00
“ “ “ “ -U.S. Treas. Note#9128279HO		100,000.00
“ “ “ “ - “ “ “ #912827G55		200,000.00
“ “ “ “ -Bank NH C/D #7000854		170,081.06
“ “ “ “ -Bank NN #9730148403 Interest Earned		43,486.08
“ “ “ “ 2001 Expenses		(46,834.03)
	12/31/01	\$850,890.18
WILLIAM B. MESSER SCHOLARSHIP FUND	12/31/00	\$41,803.57
Bank NH C/D #9730148403 Interest Earned		1933.68
Loss on maturity of Stratevest Security		(423.24
Expenses		(1,500.00)
	12/31/01	\$41,814.01
CLOUGH-MORRELL TRUST		
US Treas.Note #9128272L1		115,000.00
“ “ “ 9128276ZO		100,000.00
“ “ “ 9128277H9		100,000.00
“ “ “ 9128272Y3		100,000.00
“ “ “ 9128272Y7		100,000.00
“ “ “ 9128273S9		100,000.00
Bank NH C/D #9730148403, Bank NH		197,582.27
TOTAL CLOUGH-MORRELL FUNDS	12/31/01	\$812,582.27
Knights Pond Road Trust		\$18,605.94
TOTAL ALL ESTATE TRUST FUNDS		\$1,723,892.40
TOTAL ALL FUNDS		\$4,481,432.55
FUNDS INVESTMENT		
Town Of Alton Capital Reserve Funds, Bank, NH #9730148429		\$892,302.90
School Dept. Capital Reserve Funds, Bank, NH #9730148396		464,270.24
TOTAL CAPITAL RESERVE FUNDS		\$1,356,573.14
COMMON TRUST #1		
Checking Acct. #712-320-7		\$19,854.98
AXP Selective Fund		33,006.50
Money Mkt. Acct. 799-306-8, Bank NH		327,709.63
C/D #4862		131,202.17
C/D #7000870 Bank, NH		113,439.48
US Treas. Note #912827E1		337,000.00
“ “ “ #912827L4		100,000.00
Granite Bank, Durham #6183		92,502.40
TOTAL COMMON TRUST FUNDS		\$1,154,715.16
TOTAL ALL TRUST FUNDS		\$4,481,432.55

TOTALS BY BANKS

Bank NH, Alton, NH Insured by F.D.I.C., Travelers Insurance, US.Govt. Sec.	\$2,703,923.65
Govt. Securities	1,352,000.00
Granite Bank	92,502.40
Profile Bank	100,000.00
Citizens' Bank	100,000.00
Providian National Bank	100,000.00
AXP Mutual Fund	33,006.50

TOTAL ALL BANKS, ETC.**\$4,481,432.55****CEMETERY LOT SALES & BURIAL FEES**

Francis J. and Doris M. McGrath	\$650.00
Raymund Rome	650.00
Melvin and Dorothy Wescott	650.00
Edward and Katherine Shilo	975.00
Frederick and Margaret Bowman	650.00
Robert Sr. and Mary Jane Greenwood	650.00
Bette J. Tarlton	325.00
Albert Silva	625.00
William G. and Priscilla E. Poor	325.00
Clifton E. Woolridge	325.00
Peter and Elizabeth Varney	2600.00
Grace Maguire	150.00

TOTAL LOT SALES \$8575.00

Balance 12/31/00	125,925.80
Interest earned	5505.82
Expense(Appraisal of property)	(300.00)
Burial Fees	5328.00
BALANCE 12/31/01	\$14,5093.62

Respectfully submitted,**Trustees of Trust Funds****Joseph R. Houle, Chairman****Shirley Copeland, Member****Muriel Stinson, Member**

2001 REPORT OF THE ASSESSING OFFICE

TAX RATE CALCULATION BY THE STATE DRA

Town Portion

Gross Appropriations	\$5,170,522
Less: Revenues	\$1,839,670
Less: Shared Revenues	\$13,261
Add: Overlay	\$249,658
War Service Credits	\$43,800

Net Town Appropriation	\$3,611,049
Special Adjustment	\$0

Approved Town Tax Effort	\$3,611,049
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Town Rate
\$4.60

School Portion

Net Local School Budget (Gross Approp. - Revenue)	\$6,110,965
Less: Adequate Education Grant	\$0
State Education Taxes	(\$2,876,125)

Approved School Tax Effort	\$3,234,840
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Local School Rate
\$4.11

State Education Taxes

Equalized Valuation (no utilities) x	\$6.60	
\$526,954,266.00		\$3,477,898
Divide by Local Assessed Valuation (no utilities)		
\$781,647,032.00		
Excess State Education Taxes to be Remitted to State		
Pay to State	\$601,773	

State School Rate
\$4.45

County Portion

Due to County	\$1,280,958
Less: Shared Revenue	(\$4,377)

Approved County Tax Effort	\$1,276,581
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County Rate
\$1.62

Total Property Taxes Assessed	\$11,600,368	Total Rate \$14.78
Less: War Service Credits	(\$43,800)	
Add: Village District Commitments	\$0	
Total Property Tax Commitment	\$11,556,568	

Proof of Rate

		Tax Rate	Assessment
Net Assessed Valuation			
State Education Tax (no utilities)	\$781,647,032	\$4.45	\$3,477,898
All Other Taxes	\$786,257,432	\$10.33	\$8,122,470
			\$11,600,368

ASSESSMENT VALUES:

A.	Total of Taxable Land		\$464,558,107
	Residential Land	\$442,362,300	
	Commercial/Industrial Land	\$ 20,323,200	
	Land in Current Use	\$ 1,871,000	
	Conservation Land	\$1,607	
B.	Total of Taxable Buildings		\$317,471,900
	Residential Buildings	\$288,144,300	
	Commercial/Industrial Buildings	\$ 24,110,900	
	Manufactured Housing	\$5,216,700	
C.	Total of Public Utilities		\$ 4,610,400
D.	Total of Exemptions		\$ 382,975
	Blind Exemptions	\$45,000	
	Elderly Exemptions	\$324,900	
	Alternative Energy Exemption	\$13,075	

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED \$786,257,432

5 YEAR TAX RATE HISTORY OF ALTON

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
TOWN	4.16	4.29	4.42	4.74	4.60
COUNTY	2.04	1.92	1.98	2.07	1.62
SCHOOL	9.01	9.27	4.63	5.41	4.11
STATE EDUCATION TAX			6.73	6.57	4.45
TOTAL	15.21	15.48	17.76	18.79	14.78
EQUAL RATIO	100%	97%	97%	83%	Undeterm.
NET TAX RATE	15.21	15.02	17.23	15.59	

Respectfully submitted,

Rosemary U. Jeffries
Secretary
Land Use and Property Records Department

REPORT OF THE PLANNING BOARD

The Planning Board has the authority to regulate subdivisions by its approval or disapproval of plats. In addition, the Board is also charged with Site Plan Review for commercial and multi-family development, the review of Voluntary Mergers and is the regulatory authority for Gravel Excavation Sites.

The members of the Planning Board received 31 new applications during the year 2001. The breakdown of applications approved is as follows: Subdivisions – 7, Site Plan Reviews- 9, Boundary Line Adjustments –6 and Voluntary Mergers –2. There were two applications withdrawn and one dismissed.

There were 42 new lots created in 2001 in 8 subdivisions. The conditions for “Timbers” at Rum Point set forth in 2000 were met this year and resulted in the majority of the lots, with 23. The Esker subdivision on Stockbridge Corner Road received conditional approval for 19 lots, however, lots cannot be sold until the conditions are met and the plans are signed.

Four cases were carried over to 2001. Two subdivisions are proposed with a total of 31 lots, in addition to a campground and a cell tower.

Once again, the Planning Board adopted a six year Capital Improvements Plan, which is forwarded to the Selectmen, School Board and Budget Committee as a guide for the preparation of budgets.

The Planning Board has proposed amendments to the Zoning Ordinance, along with an Impact Fee Ordinance, which will be voted on by ballot at Town Meeting on March 12th. The Board has also been working on revisions to the Subdivision Regulations, with a goal of adopting comprehensive revisions in 2002.

Respectfully submitted:

Alan Sherwood, Chairman
Thomas Varney, Vice-Chairman
Donn Brock
Robert Eddy
Thomas Hoopes
Stephan McMahon, Ex-Officio
Dorothy Wentworth
Bonnie Dunbar, Alternate
Marcella Perry, Alternate

REPORT OF THE CODE OFFICIAL

This year the Town of Alton saw a decrease in the number of building permits from 275 down to 266. New house starts were down from 67 to 57 this year, with 1 manufactured house. The three year total for 191 new single family homes.

The breakdown of the 266 building permits is as follows: 57 new homes, 1 manufactured home, 4 seasonal cottages, 30 garages, 34 additions, 65 remodels, 26 barns/sheds, 38 docks, decks and breakwaters, 4 commercial remodels, 4 commercial buildings, and 3 pools.

PERMIT STATISTICS BY CATEGORY

	1999	2000	2001
BUILDING	267	275	266
ELECTRICAL	95	123	120
PLUMBING	77	86	68
SANITARY	71	56	100
SEPTIC REVIEW	95	150	65
WELL	47	58	66
OCCUPANCY	41	70	62
SIGNS	31	38	32
TOTALS	724	856	779
FEES COLLECTED	\$68,368.14	\$64,506.00	\$56,081.70
BUILDING VALUES	\$17,293,044.00	\$15,225,508	\$12,666,111

Respectfully submitted

Brian Boyers, Code Official

2001 REPORT OF THE LAND USE AND PROPERTY RECORDS DEPARTMENT

The year of 2001 was a busy one in the Land Use and Property Records Department. This office houses the Building Inspector/Code Official, Assessor, Planning Department, Property Records and the various Land Use functions of the town.

The personnel assist with the many visitors to the office, along with the many phone calls that come in from residents, appraisers, real estate agents, title companies, lenders and others doing research on a daily basis. Applications for building permits, septic designs, driveway/right-of-way permits, subdivisions, site plan review, variances, special exceptions, voluntary mergers, current use, abatements and septage lagoon disposal coupons are processed through this office.

Building permits may have decreased slightly from last year, but the workload of the Code Official is steady and increasing. The summer months bring an increase in complaints for health-related issues, along with building violations.

Alton conducted a reassessment of properties this past year, through a contract with the firm of Earls, Neider and Perkins. The office staff has spent a considerable amount of time working with people in an effort to provide them with the information necessary to understand their new assessments.

Rosemary Jeffries joined the staff in April. In addition to assisting with general office duties, she is also the Secretary to the Planning Board, Zoning Board of Adjustment and Conservation Commission. David Jescavage filled the position of Town Planner in October. He has been working with the Planning Board on revising the town's Zoning Ordinance and Planning Board regulations.

We are here to serve the citizens of Alton and to assist with the general public. We also enjoy working with the many dedicated volunteers and salute your efforts!

Respectfully submitted:

Brian Boyers, Code Official
Kathy Currier, Assistant
Tammy Jameson, Assessor
Rosemary Jeffries, Secretary
David Jescavage, Planner
Diantha Moulton, Office Manager

<u>Item</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>PC</u>
<u>Fire & Rescue Department</u>							
Ambulance 1A2				\$33,500	\$33,500	\$33,500	5
Rescue Tool	\$35,000						5
Replace Ambulance 1A1 (CR)	\$33,500	\$33,500	\$33,500				5
Replace Vehicle-1 Rescue	\$130,000	\$155,000					2
Forestry Vehicle Purchase (repl 1F4 & 1F1)	\$60,000						3
Public Safety Bldg. - Engineering study	\$0						3
schedule for Vehicle replacement.		\$72,720	\$74,826	\$76,986	\$79,144	\$81,518	
Total Fire Dept. Expenditures	\$258,500.00	\$261,220.00	\$108,326.00	\$110,486.00	\$112,644.00	\$115,018.00	
Ambulance Acct. Out	\$33,500	\$33,500	\$33,500	\$33,500	\$33,500	\$33,500	
Ambulance User Fees	\$52,328	\$53,000	\$53,000	\$53,000	\$53,000	\$53,000	
Funds from General Taxation	\$172,672	\$174,720	\$21,826	\$23,986	\$26,144	\$28,518	
<u>Highway Department</u>							
Capital Reserve Equipment	\$35,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	3
Capital Reserve Vehicles	\$90,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	4
Highway Reconstruction (CR)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	3
Highway Bridge CR In							
Highway Equip Cap Res In							
Total Hwy Dept. Expenditures	\$725,000	\$660,000	\$660,000	\$660,000	\$660,000	\$660,000	
Highway Bridge CR Out	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Bridge CR Balance	\$10,000	\$10,500	\$11,025	\$11,576	\$12,155	\$12,763	
Highway Equip Cap Res Out	\$0	\$0					
Highway Equip Cap Res Bal	\$130,072	\$136,576	\$143,404	\$150,575	\$158,103	\$166,008	
Highway Blk Grant	\$123,392	\$126,353	\$129,386	\$132,491	\$135,671	\$138,927	
Funds from General Taxation	\$601,608	\$533,647	\$530,614	\$527,509	\$524,329	\$521,073	
<u>Land Use & Property Records Dept.</u>							
Tax Map Update							
Master Plan Update							
Total LUPR Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Funds from General Taxation	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Police Department</u>							
Police Patrol Vehicles	\$26,000		\$27,000	\$27,800	\$28,600	\$29,500	4
Computer File Server	\$15,000						5
Police 4x4 Vehicle		\$40,000					2
Portable Digital Radios	\$16,800	\$16,800					5
Police Station Interior Painting			\$12,000				1
Police Bldg Improvements Cap Res In		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	1
Police Station Roof							
Total Police Department Expenditures	\$57,800	\$81,800	\$64,000	\$52,800	\$53,600	\$54,500	
Police Bldg Cap Reserve Out							
Police Bldg Cap Reserve Bal		\$25,000	\$52,500	\$81,375	\$111,694	\$143,528	
Funds from General Taxation	\$57,800	\$81,800	\$64,000	\$52,800	\$53,600	\$54,500	
<u>Animal Control Department</u>							
Multi-Dept. Vehicle Lease	\$0	\$0	\$0	\$0	\$0	\$0	
Total Animal Control Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Funds from General Taxation	\$0	\$0	\$0	\$0	\$0	\$0	
<u>Recreation Department</u>							
Ten. Ct. Reconst. Cap Reserve In	\$41,000						2
Tennis Court Reconstruction	\$20,000						2
John Deere Tractor			\$6,000	\$6,000			1
Total Recreation Dept. Expenditures	\$61,000	\$0	\$6,000	\$0	\$0	\$0	
Ten. Ct. Reconst. Cap Reserve Out	\$41,000						
Ten. Ct. Reconst. Cap Reserve Bal	\$0	\$0					
Funds from General Taxation	\$20,000	\$0	\$6,000	\$0	\$0	\$0	
<u>Grounds & Maintenance Division</u>							
1-Ton Dump Truck - 2wd							
Total G&M Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Funds from General Taxation	\$0	\$0	\$0	\$0	\$0	\$0	

Item	2002	2003	2004	2005	2006	2007	PC
<u>School</u>							
Fire Suppression CR in	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	5
Roofs CR in	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	3
Expendable Trust -Emergency Gen Maint	\$15,000	\$15,000	\$15,000				3
Cap Reserve Long Range Bldg Maint	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		2
Purchase Generator	\$0						
Purchase Leased Modular	\$64,000						5
Two New Modular Classrooms	\$180,000						5
New School CR in	\$250,000	\$250,000	\$250,000	\$250,000			3
Paving - Entrance drive & rear parking lot	\$0						
Total School Expenditures	\$584,000	\$340,000	\$340,000	\$325,000	\$75,000	\$50,000	
Capital Reserve out	\$0	\$0	\$0	\$0	\$0	\$0	
Funds from General Taxation	\$584,000	\$340,000	\$340,000	\$325,000	\$75,000	\$50,000	
<u>Solid Waste Center</u>							
SWC Equip Cap Reserve In	\$11,536	\$11,882	\$12,238	\$12,605	\$12,983	\$13,372	
Loader, Front End							
Total SWC Expenditures	\$11,536	\$11,882	\$12,238	\$12,605	\$12,983	\$13,372	
SWC Equip Cap Reserve Out							
SWC Equip Cap Reserve Bal	\$21,000	\$34,526	\$49,102	\$64,793	\$81,664	\$99,788	
Funds from General Taxation	\$11,536	\$11,882	\$12,238	\$12,605	\$12,983	\$13,372	
<u>General Infra./Municipal Facilities</u>							
Alton Village Revitalization	\$0	\$0					
Photocopy Machine	\$0						
Town Hall Improvements				\$50,000			3
Total General Gov. Expenditures	\$0	\$0	\$0	\$50,000	\$0	\$0	
Alton Vil. Revitlzn Cap Reserve Out							
Alton Vil. Revitlzn Cap Reserve Bal	\$0	\$0					
Funds from General Taxation	\$0	\$0	\$0	\$50,000	\$0	\$0	
<u>Gilman Library</u>							
Gilman Library elevator Cr In	\$12,000	\$12,000	\$12,000				3
Total Library Expenditures	\$12,000	\$12,000	\$12,000				
Elevator cap reserve bal	\$12,000	\$25,200	\$39,060				
Funds from General Taxation	\$12,000	\$12,000	\$12,000				
<u>Water Department</u>							
New Well - Loan Payments		\$31,000	\$31,000	\$31,000	\$31,000	\$31,000	3
Replace line traffic circle to bridge Rt.28S	\$35,000						3
Main Replacement - Pine Street Ext.		\$20,000					
Main Replacement - Downing Drive			\$15,000				
Main Extension - NH28 No. Phase I				\$30,000			
Main Extension - NH28 No. Phase II							
Water Dept. Vehicle Cap Reserve In							
Total Water Department Expenditures	\$35,000	\$51,000	\$46,000	\$61,000	\$31,000	\$31,000	
Water Dept. Vehicle Cap Reserve Out	\$21,000						
Water Dept. Vehicle Cap Reserve Bal							
Water User Fee Revenue	\$14,000	\$51,000	\$46,000	\$61,000	\$31,000	\$31,000	
Funds from General Taxation	\$0	\$0	\$0	\$0	\$0	\$0	
Total Capital Outlay (Town & School)	\$1,744,838	\$1,417,902	\$1,248,564	\$1,271,891	\$945,227	\$923,890	
Funds from General Taxation	\$1,459,616	\$1,154,049	\$986,678	\$991,900	\$692,056	\$667,463	
Other Revenue:							
Clough-Morrell Trust Fund						\$50,000	
Total Tax Impact	\$1,459,616	\$1,154,049	\$986,678	\$991,900	\$692,056	\$617,463	
Total Town only Capital Outlay	\$875,616	\$814,049	\$646,678	\$666,900	\$617,056	\$567,463	

Annual Report of the Alton Conservation Commission
Compiled by Cindy Balcius Co-Chair

Since last year there have been quite a few changes made to the Alton Conservation Commission. First and foremost, Lisa Erickson-Harris has stepped back from her role as Chair of the Commission after many years of service to the Town of Alton. Lisa and her husband Joe are enjoying parenthood as Lisa recently gave birth to a healthy baby boy. Congratulations Lisa and Joe! The Commission still hopes that Lisa will continue to participate with us in some form or manner. We will take any level of volunteerism!!

The Commission has welcomed new member Earle Bagley this year, and it only took us six months to increase his participation to Co-Chair. We are grateful for all Earle's work this year!

Tom Hoopes, a longtime resident of Alton and a seasoned veteran (+10yrs) of the Commission, decided to split his time between the Alton Planning Board and the Commission as the Planning Board Representative to the Commission. Tom continues to actively support environmentally sound growth for the Town of Alton by advocating sensible, applicable and fair zoning that protects the landowner and abutters while safeguarding the environment and atmosphere of the Alton that most of us live here for.

Justine Gengras and Roger Burgess round out the balance of the Commission. Both are great assets to the Commission and we always like to call on Justine's longtime experience, who like Tom, has served on a Conservation Commission for many years. Justine has also been instrumental with the continued success of the Household Hazardous Disposal Day and offers great expertise in the field of archaeology.

The Commission has reviewed and commented on upwards of 60 NHDES Wetlands Applications in 2001. Our town continues to handle some of the highest volumes of wetlands applications in the state. We also hope to continue forming a solid relationship with our Planning Board on issues related to the environment and conservation as more and more large subdivision applications stream in, placing development pressures in sensitive areas in our town. We look forward to working with the Planning Board and our new Town Planner in the future.

Our biggest project that the Commission has been working on, is the Natural Resource Inventory of Alton. The Commission felt that it was a necessity for the Town to have some way to inventory and locate its greatest natural resources so these areas can be incorporated or considered in any future zoning changes or in any pending project currently before our Planning Board. The Commission is a participant in the Americorps Program, where we were able to share costs for an intern whom could work on a large project or various other smaller projects that have to deal with the environment in some form. Our oversight committee interviewed and hired Chuck Hersey, a recent college graduate, to collect data and research in order to produce a Natural Resource Inventory for the Town of Alton. The Natural Resource Inventory will produce a series of maps in which several different resource areas have been identified based on importance to our Town.

These maps will include a tax map overlay which will definitely enhance planning decisions in the future. Accompanying these maps will be a report that has compiled all the available different natural resource data and their sources. This inventory will also enable us to determine where and what kind of natural resource information is lacking for our town, which may play a key role in future zoning decisions. The maps are currently being produced and we anticipate that they will be completed sometime this spring. Chuck is hard at work on the report and we anticipate that it to will be completed in the spring, as well. The maps and the report will be stored in the Land Use office.

In 2002, the Commission hopes to begin focusing on the possible ways to either acquire outright or through conservation easements some environmentally sensitive areas that have either been identified by the Natural Resource Inventory or areas that have been recently subjected to large development pressures that are of local interest. We are currently working with NH Fish & Game and are looking at some of the recent legislative sources for funding (LCHIP), however, we anticipate that to really make this type of large scale preservation happen that we may have to call upon the voters in 2003, to help make this effort a success.

The Commission hopes to continue working with our students in Alton Central School on various projects. We have several projects lined up where the students may be instrumental in the projects potential to be completed while getting experience in the fields of environmental science and policy. The Commission has lots of contacts, ideas and projects that may be of interest to both students and teachers—any takers???

Finally, we hope to see more interested people show up at our meetings, either to just observe or perhaps to really participate. We hope that we have been helpful and of some service to everyone throughout the past year and we look forward to 2002.

Respectfully submitted:

Earl Bagley, Co-Chairman
Cynthia Balcius, Co-Chairman
Roger Burgess, Treasurer
Lisa Erickson-Harris
Justine Gengras
Thomas Hoopes
Thomas Ryan, Selectmen's Representative

REPORT OF THE AMERICORPS NATURAL RESOURCE COORDINATOR

The year 2001 marked the first year that Alton has participated in the Americorps program. Chuck Hersey, Natural Resource Coordinator, started working in June for the Town. My main responsibility has been to conduct a natural resource inventory for Alton. A natural resource inventory is exactly what the name suggests: an inventory and description of naturally occurring resources within the community. Natural resources are important for the role they play in maintaining healthy, functioning ecosystems and in turn healthy, viable human communities. Much of my time has been spent creating Geographic Information Systems (GIS) maps of natural resources in Alton. The Town has been equipped with the ArcView computer program which utilizes GIS data created on the state and local level to produce high quality maps of natural resources.

The following GIS maps of Alton's natural resources have been created: aquifers, wetlands, land cover, unfragmented lands/open space areas, water resources, recreational resources, steep slopes, zoning, conservation land and natural heritage inventory. The Society for the Protection of New Hampshire's Forests has been contracted to make large 36"X55" natural resource maps to be used for planning purposes. A report has also been written documenting the natural resource inventory's goals and objectives, information sources and describing the resources in greater detail.

The reports and maps should be completed by May, 2002. Anyone that would like to view the maps or report is encouraged to do so, copies will be made available in the Land Use Department when they are complete. The natural resource inventory is a valuable planning tool that will allow Alton to plan for the community's future, utilizing the best data available.

The majority of Alton's landscape remains in an undeveloped state possessing diverse and productive ecosystems. There is no better time to ensure that future residents of Alton will be able to enjoy its abundant natural resources than now. The natural resource inventory is a crucial first step in understanding and protecting the Town's natural heritage.

I would like to thank the Alton Conservation Commission for their hard work and dedication to the natural resource inventory. Alton is fortunate to possess such a dedicated group of volunteers.

I would also like to thank the Alton Land Use Department for their guidance and assistance. Alton is a special community that is comprised of locally and regionally significant natural resources and it has been a pleasure contributing to a better understanding and appreciation of these essential resources.

Respectfully submitted,

Charles Hersey
Natural Resource Coordinator

REPORT OF LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local issues. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the region, its governments, businesses, and citizens.

The following is a few of our accomplishment over the past year:

Provided town officials with a letter of support to move improvements to NH Route 28 up in time in the State Transportation Improvement Program

Ordered and delivered to the Alton Planning Board twenty-one copies of the 2000 – 2001 NH Edition Planning and Land Use Regulations books at considerable savings.

Initiated professional planning support on an interim basis.

Completed the Lakes Region Transportation Improvement Program and forwarded a prioritized list of projects to the NH DOT as part of the biennial update of the NH State Transportation Improvement Program.

Coordinated the 16th annual Household Hazardous Waste Collection, with nearly 2,400 households from 27 communities participating. Over 16,000 gallons of toxic household products were removed.

Performed approximately 130 traffic counts and several local road inventories in cooperation with the NH Department of Transportation.

Completed the Region's first digital land use map, which is available to local and regional organizations.

Updated the *Development Trends in the Lakes Region Annual Report* using survey data.

Provided administrative and technical support to the Pemigewasset River Local Advisory Committee leading to the completion of the draft Management Plan for the Pemigewasset River.

Located childcare centers, assisted housing, public transportation, and major employers

across the region to assist with local and regional development planning.

Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provided a legal perspective on “The How, Who, What, Where, and Why Plans”; “Towers, Traditions, and Topless Dancers”; and “Innovative Land Use Regulations”.

Entered into an Agreement with the NH Office of Emergency Management to prepare two pilot all hazard mitigation plans. These plans are used to facilitate mitigation funds from the federal government.

In cooperation with the Society for the protection of N.H. Forests and the University of New Hampshire, initiated data collection for new municipal conservation lands.

Prepared and hosted citizen education workshops on How to Prepare a Master Plan, and Planning Board Processes and Procedures.

Convened four area commission meetings that focused on transportation, historic preservation, Main Street, and groundwater, highlighted by a nationally renown planning expert at the summer annual meeting.

Organized National Flood Insurance (NFIP) for local officials.

Prepared an innovative land use and transportation Power Point presentation for local communities focusing on sprawl reducing and community building strategies. The presentation can be customized and made available to any community, upon request.

Coordinated the Lakes Region Household Hazardous Product Facility Committee to examine the possibility of siting a permanent household hazardous product facility.

Continues to organize and convene meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning.

Completed Plan 2000, an update of the Lakes Region Transportation Plan, the policy plan for the region’s transportation network.

Completed a survey and report on issues that affect home based employment.

Hosted a statewide meeting to discuss the update of the NH DOT Rail Plan.

We look forward to assisting your community in the future.

Respectfully submitted
Lakes Region Planning Commission.

INVENTORY OF TOWN PROPERTY

<i>PARCEL # (map & lot)</i>	<i>LOCATION</i>	<i>ACRES</i>	<i>ASSESSED VALUE</i>
3/2-6	Hamwoods Rd.	5.00	\$ 21,900
5/38	Coffin Brook Rd.	5.00	500
5/43	Coffin Brook Rd.	4.62	21,600
5/73&74	Stockbridge Corner Rd.	90.47	67,200
6/21	Suncook Valley Rd.	.10	100
8/36	Riverlake St.	16.40	45,600
9/37	New Durham Rd.	.40	800
10/15	Town Forest	90.00	49,100
12/11&12	Water Reservoir	1.10	25,800
12/81	Bear Pone	.10	18,200
14/14	Fort Point Rd.	41.00	84,400
15/23	Chestnut Cove Rd.	49.00	65,900
15/31	Gilman Pone Conservation	208.00	89,000
15/53	Old Wolfeboro Rd.	48.00	21,700
15/71	Drew Hill Rd.	158.00	73,600
15,87	Solid Waste Center	45.49	188,200
18/13	Chestnut Cove Rd.	52.00	122,500
18/22	East Alton Fire Station	1.00	86,400
19/51&52	Rines Road Pit	22.00	53,300
22/1	Halfmoon Pond, Rte 28S	16.00	13,100
25/0-1 & 0-2	New Riverside Cemetery	5.60	51,700
27/32	Town Hall	.23	493,900
27,36	Anna Haase House	.14	61,600
27/37	Gilman Library	.38	194,600
27/66	Old Riverside Cemetery	6.00	35,000
28/6	Old Salt Shed, Rte 140	.39	12,200
28.27	Alton Central School	11.84	4,225,600
28/53	Central Fire Station & Park	5.00	298,300
29/1	Gilman Museum	.19	174,400
29/7	Frank C. Gilman Highway	.22	25,000
29/29	Mooney Street	1.70	27,400
29.72	Police Station	3.70	302,700
29.83	Pearson Rd, Senior Center	1.28	104,900
30/14,15,16	Jones Field & Waterfront Park	.75	30,300
30/19,20	Highway Garage	5.20	138,600
30/24	F. C. Gilman Hwy & Letter "S" Rd.	.40	12,500
31/14,18	Letter "S" Rd.	4.65	10,300
31/16,17	Letter "S" Rd.	1.30	22,300

32/12	Alton Bay Fire Station	.30	30,400
32/46	Levey Park & Pumphouse #1	9.80	102,500
33/37	East Side Restrooms	.40	52,100
33/84	Town Beach & Harmony Park	.30	187,800
34/35	Mt. Major Hwy. Restrooms	1.70	84,100
34/36	ABCC & RR Sq. & Bay Waterfront	1.50	773,200
38/43A	Keewaydin	.60	12,200
41/6-1	Echo Point Rd.	.97	120,900
54/7	Rte 11D	10.00	9,500
58/3	Woodlands Rd.	1.20	14,900
58/4	Woodlands Rd.	1.50	9,800
65/66	Mount Major Highway	1.87	-0-
66/9	West Alton Swim Dock	.15	63,500
71/15	Marlene Dr.	.26	10,400
72/1,2,3	Frohock Brook Rd.	1.21	9,600
	TOTALS	918.57	\$8,751,100

Zoning Board of Adjustment

The Zoning Board of Adjustment heard 15 cases during the year 2001.

There were eight Special Exceptions granted. The Board heard three Appeals from Administrative Decisions of the Code Enforcement Officer, of which one was granted and two were denied. Four applications for Variances from the Zoning Ordinance came before the Board, of which two were granted and two were denied.

We, as members of the Zoning Board of Adjustment must act in accordance with the New Hampshire state laws and the terms as specified in the Alton Zoning Ordinance. While the decision-making process is not always an easy one, the volunteer Board members feel a satisfaction in our service to the community.

There are currently seats available as Alternates to the Board. If you are interested in serving as a Zoning Board member, please contact the Land Use Office at 875-5095, or complete an application form at the Town Hall.

Respectfully submitted:

Frances Washburn, Chairman
Keith Chamberlain, Vice-Chairman
Richard Quindley
William Ryan
Stephen Paul, Alternate

Report of the Parks and Recreation Director

Parks and Recreation- The Benefits are Endless

Mission Statement: The Alton Parks and Recreation - Grounds and Maintenance Department offers a variety of programs and activities for recreation, personal development and leisure time enjoyment.

The Freedom to Play- As Americans we are fortunate to live in a country where we have the freedom to play, work and do things everyday that make us happy. We can chose to sign up for a class, sit and watch a concert, ride a bike, play tennis, swim in Alton Bay, run in the road race, join an organized sport or do nothing. We are a great country and appreciate the many opportunities and choices available to us. People come to parks to be active, to run, jump, play, laugh, relax, be quite, meditate, find peace and reflect. We invite you to take advantage of the parks, open spaces, recreational facilities and opportunities available in our Town. There are so many things to do everyday to make your life more active and full. Keep us in mind when you are looking for something to do because you have the freedom to play.

The Parks and Recreation - Grounds and Maintenance Department offers many personal, economic, social and environmental benefits to the residents of Alton. Investing in the environment through parks and the provision of open space in residential areas leads to an increase in property values. Recreating together builds strong families, the foundation for a stronger society. Recreation and park services are often the catalyst for tourism, a growing sector of our economy. Physical recreation and fitness contributes to a full and meaningful life.

The Town of Alton has many facilities for active and passive recreation. There are many free activities to do in Alton. Hike on a trail, go fly fish or canoe the Merrymeeting River, play basketball, tennis or volleyball at Liberty Tree Park, skate at the new skateboard park, relax and read a book on a park bench, enjoy the beautiful flower gardens in Alton Bay, play on the playground or join in a softball game at Jones Field.

The Department offers many programs for people of all ages and abilities. Programs we sponsor help educate, socialize, teach vital life skills and provide opportunities for the community to get together. Some of the programs and special events we offer include: the Canoe Race, 5K Road Race, Concert Series, Craft Fair, Old Home Days, Senior Bingo, Country Line Dancing Lessons, Soccer Camps, Swimming Lessons, Scavenger Hunts, Pre-School Activities, Hiking Club, Youth Activities, Recreational Soccer and Basketball Programs, Volleyball Tournaments, Trips, Adult Softball League, Winter Festival, Yuletide in Alton, Egg Hunts, Fireworks and Town Wide Yard Sale.

The Parks and Recreation-Grounds and Maintenance Department maintains all of the town buildings, parks and recreation areas and also plans for future Capital Improvement projects. Our next project to be completed in 2002 is the reconstruction of the Liberty Tree Park Tennis Courts.

Town of Alton Parks and Recreation Facilities:

- ❑ Liberty Tree Park: waterfront park, two tennis courts, two basketball courts, sand volleyball court, skateboard park, picnic area, slide and swings, water fountain, canoe launch, park benches;
- ❑ Jones Field: baseball field, softball field, practice soccer field, playground, fishing, picnic area, canoe launch;
- ❑ Railroad Square Park: waterfront park, picnic area, swim dock, park benches, boat launch, public restrooms, flower gardens, bandstand, water fountain, fishing, public boat docks, kiosk;
- ❑ Harmony Park: picnic area, fishing, water fountain;
- ❑ Alton Bay Beach: sandy beach, restrooms, swimming, park benches;
- ❑ Alton Bay Community Center and Pearson Road Community Center: available for rental, meeting room/function hall, kitchen with stove, restrooms;
- ❑ Gimpy Douglas Park: scenic flower gardens, park benches, gazebo, picnic area;
- ❑ Half Moon Lake: boat launch, picnic area;
- ❑ West Alton Beach: swim area with scenic views;
- ❑ A.V.A.S. Public Park: information kiosk, picnic area;

Town facilities are open to the public for family, group or organization events. To schedule the use of any Town facility contact the Parks and Recreation Department, 875-0109, altonpnr@worldpath.net.

I would like to thank the Alton Highway Department for their expertise and assistance with our park projects. The Highway crew installed the basketball court poles, backboards and rims, expanded the entrance to the A.V.A. S. Public Park driveway and assisted with our plowing responsibilities and snow removal. I would also like to thank and recognize Arthur DiVito, Grounds and Maintenance staff member, for all of his hard work in keeping the town buildings and parks looking great. A special thank you to the Garden Club, Youth Soccer Coaches and Basketball Coaches and the Parks and Recreation Commission members: Jack Bernard, William Lionetta, Jay Sydow and Michelle Whissel who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities.

Respectfully submitted,

*Kellie Troendle, Parks and Recreation Director
Certified Parks and Recreation Professional*

REPORT OF THE LEVEY PARK TRUSTEES

Following the usual early spring cleanup to rid the trails of winter debris, about thirty shrub and tree seedlings obtained from the Belknap County Conservation district were planted throughout the park. This follows a practice begun last year when seventy seedlings were planted. The survival rate of the latter was about 75%. This year's seedlings included red osier dogwood, serviceberry, weigla and American mountain ash – all items attractive to wildlife and birds.

The last of the old masonry benches in the park crumbled over the winter and was replaced by a newly constructed wooden bench. There are now three such benches along the path that circles the kettle hole (bowl) plus one at the scenic lookout.

All of the homemade regulations and directional signage put up in recent years was replaced with more permanent white-on-brown metallic recreational signs which were manufactured by the N.H. Correction Industries sign shop.

The embankment adjacent to Route 11 was cleared of all fallen trees to improve the park's appearance. Following the repaving of Route 11, gravel was brought in to bring the parking area and road shoulder up to grade.

Our thanks go to Claire Fitzgerald who furnished and tended the flowers in front of the park's memorial tablet.

The park is open from sunrise to sunset for picnicking, hiking, X-C skiing, and snow shoeing. No motorized vehicles of any kind are permitted, nor are open fires. Municipal well water is available during the warm weather months.

Respectfully submitted,

Richard N. Jones, Chairman

Alton Budget Committee Report 2001

With Town Meeting on the horizon, another budgeting year is coming to a close. Some issues were repeated from past years, some unique to this year, still others have been contentious.

Town department heads graciously supplied the Budget Committee with all information requested.

Although a proposed bond for a new school will be before the voters and is recommended by the Budget Committee, it must be noted here that the bond issue and details have never been officially presented to the Budget Committee. Budget Committee recommendation allows the voter to decide the issue.

Special thanks to Vice-Chairman Loring Carr for taking the committee helm when I was unable to; to Frances Washburn for doing such a great job as secretary. Special thanks also to Scott Swezey who again this year agreed to fill a vacancy and to Matthew Fuller who filled a later vacancy – both knowing in advance the tremendous amount of time and effort that would be required of them.

How very proud I am of being a member of this particular Budget Committee. Humbly, I say thank you to the voters for allowing me to serve.

Ruth A. Messier, Chairman

Budget Committee

REPORT OF THE FIRE CHIEF

The year 2001 ended with a total of one hundred calls for fire service and three hundred sixteen calls for Emergency Medical Service. It began with approval to purchase a new ambulance. The Training program continued to bring all new personnel up to certified fire fighter or Emergency medical technician as a minimum level of certification. The total personnel hours for the year for training were 2109 hours with 4343 hours for fire EMS and Emergency calls for service. Our Roster stands at 34 personnel with a goal of 40 by years end. Personnel train on a weekly basis within a program to provide an atmosphere of service, to encourage those that seek to serve to do so as a member of the department. Our community education program has developed to the point of teaching all grades through sixth, at Alton Central School in fire prevention. Last winters heavy spring snow provided for a milder forest fire season, however this year has not proven it self out as yet. The current conditions predict a busy woods fire season.

I am sure many people have noticed a truck parked outside central station during forest fire season. We are running out of space, a new ambulance arrives soon it will require moving yet another truck out of central station putting it out of reach for emergency use. Our community as it grows has many needs. We have programmed to replace through capital improvement apparatus that will not fit in buildings we have. Spare hose and equipment is now stored in a garage that the roof leaks.

This past year has developed a season of cooperation with fire rescue and police staff officer training in a goal of public safety cross training. We are all committed to that end. We need your support to reach our final goal. A facility capable of meeting immediate to long range needs of both departments. We are thankful to those responsible for making the construction of the new public safety dock possible. Throughout the year there are many individuals that support the public safety needs of our community. This year was extraordinary 9-11 impacted Alton's Americans as much if not more than any others to the point of reaching out. This presented in the collection of over \$ 27,000.00 over a two-day period to go to the N.Y.F.D. Uniformed Firefighters Widows and Children's fund.

In following fund raising the thermal imaging camera has been put into effective service many times this year locating hotspots in buildings and also search of possible persons lost on the lake and in the woods. The department's ability to meet emergency calls is complimented by our Intern Firefighter Program. These personnel are responsible for 15 hours per week of station responsibilities for their housing at Central and West Alton station while attending the N.H. Community Technical College of Laconia. In closing I would personally like to thank each of you within the department of our town responsible for making this Town as fine as it is today. To each of you who keep it Safe, I thank you for the privilege to serve with you. I know your resolve after 9-11 is even stronger.

In Service To our Community

Russ Sample
Fire Chief

REPORT OF THE POLICE CHIEF

The Year 2001 has now come to a close and we begin to plan for what lies ahead. The Police Department had a busy year handling calls for service as this Town is growing by leaps and bounds. I can remember back to the year 1995, the summer months in Alton were always counted on for keeping us going from call to call, but the winter months appeared to be a time to take a breath. I guess no more, because every month with the exception of January, the Calls for Service stayed constant with past summer months.

The new video taping systems in the cruisers that the Taxpayers authorized last year have been an excellent investment. They have helped us convict drunk drivers, the road rage driver and speeders, but more importantly, it helped us identify and convict four intoxicated men who attacked an Alton Police Officer during a routine car stop late one night. Your support and encouragement is appreciated by each and every one of us here at the Police Department, and on behalf of the men and women that serve you, a heart felt thank you.

In closing, here are some incidental facts that we have been able to uncover due to the new computer software installed into the Alton Police Computer System. Did you know that the busiest times for the police department during the week are Saturday, Friday and Thursday nights between the hours of 7 p.m. and 2:00 a.m. The busiest month of the year is July followed by August with the slowest being January. The age group that has committed the most offenses and crimes in the Town is between 35 to 54 years old. The second largest is 25 to 34 years old. Young adults and teenagers between the ages of 24 and 11 years old are only half as less likely to commit a crime in Alton, which says a great deal for our young people. And lastly, did you know that 30% of all reported offenses have been performed by persons who have had alcoholic beverage to drink, while 4.3% of reported offenses involve the use of illicit drugs. The 63.1% remaining who committed offenses were sober, while 12.6% is unknown. 4.2% of the Calls for Service were for non-violent Domestic Disturbances, as opposed to the 8.3% of Domestic assaults answered by police involved violent assaults.

The Town is growing and with it I know the pains and expenses that go along with public safety and service also get costly, especially given the constant threat of terrorism Worldwide. I know here in Alton we are somewhat insulated and blessed with a safe and healthy environment for all to enjoy. I hope and pray this will remain so, and so rest assured, that we here at the Alton Police Department will be doing our best to keep our community safe and to give you the most for your Taxpayer's dollars spent. Here at the police department, we need and hope to have your continued support to do the job right. Thank you again.

In Your Service,

Chief Kevin D. Iwans

ALTON POLICE ACTIVITY STATISTICS

Calls For Service	6,122
Incidents Reported	2,197
Total Number of car Stops	2,349
Total Number of M/V Accidents	158

Total Number of Criminal Offenses Reported	767
Total Number of Felonies Reported	31
Total Number of Criminal Incidents reported	521
Total Number of Physical Arrests	107
Total Number of Arrests with Warrants	74
Total Number of Protective Custody Detentions	42
Total Number of Juvenile Arrests	29

Forcible Rapes Reported	8
Other Sexual Misconduct	4
Aggravated Assaults	3
Simple Assaults	53
Arson	1
Burglary	29
Thefts From Motor Vehicles	74
Theft From Buildings	2
All Other Larceny	10
Motor Vehicle Thefts	4
Forgery	3
False Pretense Theft/Fraud	2
Vandalism	89
Drug Offenses	25
Pornography/Obscene Materials	1
Bad Checks	3
Disorderly Conduct	12
Driving Under the Influence	40
Public Intoxication	23
Liquor Law Violations	8
All Other Offenses	228
Serious Traffic Law Infractions	139

Report of the Alton Water Works

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and on Route 140 near the fire station. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. The route 140 Station can produce approximately 160 GPM. During 2001, the well/pumping stations combined, delivered 65 million gallons of treated water into the distribution pipes of our system. The pumping station on Route 140 near the fire station is used solely as a backup if the Levey Park pump fails.

To insure safe drinking water the Water Works conduct monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

A new well was installed on the end of River Lake West during the fall of 2001. This well was pumped at the rate of 500 gallons per minute for 120 hours. All the tests for water quality came back well above federal standards. This well will be online during the summer of 2002.

During 2001 many services were replaced as well as several hundred feet of seasonal main lines.

2001 brought many changes to the Water Works. The position of Assistant Superintendent/ Laborer, approved at the town meeting, has been filled by Alton resident Lyndon Avery. A new truck also approved at the town meeting has been put into service.

In closing the Water Works would like to thank the residents for the continued support. We would like to request your assistance by reporting water leaks and other problems as soon as possible. If you have any problems or questions please call our office at 875-4200 or drop by on Route 140 next to the Fire Station.

Respectively Submitted,

Richard Quindley, Superintendent

REPORT OF HIGHWAY AGENT

I wish to thank the residents of Alton for their support to the Highway Department. Without your support we would be unable to do our jobs.

Your telephone calls have helped us identify problem areas. Some of these were corrected. Immediately, in other areas we were required to put into long-term plans due to budget reasons. Again thank you for your help.

Highway Projects in 2001 were as follows:

Alton Mountain Road.....45% completed
Anniversary Hill Road.....completed
Town Beach and Bay Hill Road.....completed
Prospect Mountain..... widened and dug
Coffin Brook Road widened and dug
Chamberlain Road(Prospect Mtn. Side)widened and dug
Pavement Overlay - Chestnut Cove Road, Hurd Hill Road, Riverlake West and Coffin Brook Road

Highway Projects for 2002 include:

Completion of Alton Mountain Road to Rand Hill Road
Dig and widen Chamberlain Road(Stockbridge Corner side)
Dig and widen Upper Bay Hill Road

At this time I would like to thank my staff for their devotion in making Alton a better place to live.

My appreciation is also extended to all the employees in the offices and departments within Town government for their patience, understanding and assistance as we all work together for the common good and betterment of our Town.

PUBLIC SAFETY IS OUR NUMBER ONE CONCERN!

Respectfully submitted

Kenneth G. Roberts, Highway Agent

Inventory of Town Roads (Class V Highways)

<u>Road Name</u>	<u>Feet</u>	<u>Miles</u>
Abednego Road	1,848	0.35
Acorn Drive	710	0.13
Alton Mountain Road	19,130	3.62
Alton Shores Road	5,221	0.99
Anniversary Hill Road	492	0.09
Avery Hill Road	15,417	2.92
Barnes Avenue	1,158	0.22
Barlett Road	786	0.15
Bay Hill Road	4,727	0.90
Beaver Dam Road	1,725	0.33
Bell Road	400	0.75
Bowman Road	1,478	0.28
Chamberlain Road	2,206	0.42
Chesley Road	1,677	0.32
Chestnut Cove Road	10,505	1.99
Church Street	934	0.18
Coffin Brook Road	12,564	2.38
Cook Road	2,986	0.57
Curtis Court	500	0.09
Dan Kelly Drive	313	0.06
Davis Road	750	0.14
Depot Street	724	0.14
Drew Hill Road	16,944	3.21
Dudley Road	10,779	2.04
Echo Point Road	1,100	0.21
Elliot Road	898	0.17
Farmington Road	135	0.03
Fort Point Road	6,180	1.17
Frohock Brook Road	1,585	0.30
Garden Park Road	250	0.05
Grandview Lane	977	0.18
Gilman's Corner Road	6,509	1.23
Halls Hill Road	7,680	1.45
Hamwoods Road	7,843	1.49
Hayes Road	4,269	0.81
Hidden Springs Road	272	0.05
Hollywood Beach Road	4,530	0.86
Homestead Place	475	0.09
Horne Road	2,632	0.50
Hurd Hill Road	1,311	0.25
Hutchins Circle	535	0.10

Jesus Valley Road	6,678	1.26
Jewett Farm Road	844	0.16
Jones Field Road	350	0.06
Lakewood Drive	4,350	0.82
Lane Drive	1,210	0.23
Legal Lane	370	0.07
Letter "S" Road	4,060	0.77
Lily Pond Road	4,808	0.91
Lockes Corner Road	3,630	0.69
Loon Cove Road	960	0.18
Lot Line Road	1,275	0.24
Marlene Drive	851	0.16
Mauhaut Shores Road	2,420	0.46
Meadorboro Road	3,820	0.72
Meadow Drive	424	0.08
Melody Lane	200	0.04
Minge Cove Road	4,259	0.81
Mirimichie Hill Road	800	0.15
Monument Square Road	750	0.14
Mooney Street	866	0.16
Muchado Hill Road	13,965	2.64
New Durham Road	10,752	2.04
Old Wolfeboro Road	18,885	3.58
Pearson Road	1,412	0.27
Pine Street	1,385	0.26
Pine Street Ext.	365	0.07
Places Mill Road	3,962	0.75
Pond Road	1,470	0.28
Powder Mill Road	10,790	2.04
Prospect Mountain Road	16,883	3.20
Quarry Road	1,980	0.38
Railroad Avenue	3,350	0.63
Railroad Yard Access Road	1,265	0.24
Rand Hill Road	11,780	2.23
Range Road	3,815	0.72
Reed Road	2,779	0.53
Rines Road	10,714	1.93
Riverlake Street	1,978	0.37
Riverside Drive	1,280	0.24
Roberts Cove Road	14,204	2.69
Roger Street	1,785	0.34
Rollins Road	2,336	0.44
Route-11 D	17,332	3.28
Sanctuary Lane	1,848	0.35
School Street	1,675	0.32

Smith Point Road	5,045	0.96
Southview Lane	975	0.18
Spring Street	3,300	0.63
Spring Haven lane	397	0.08
Spring Water Road	1,300	0.25
Stagecoach Road	400	0.08
Stockbridge Corner Road	25,800	4.89
Stonewall Road	1,200	0.23
Sunset Shore Road	900	0.17
Swan Lake Trail	1,600	0.30
Tom Road	1,600	0.30
Trask Side Road	10,216	1.93
Valley Road	2,700	0.51
Wallsten Road	940	0.18
Woodlands Road	8,750	1.66
Youngstown Road	4,730	0.90

REPORT OF THE SOLID WASTE CENTER DIRECTOR

Another year has come and gone, 2001 was a year to remember. What started out as a cold but snowless winter turned into a big headache for residents. The late heavy snows did considerable damage to many properties in Alton. In the spring we noticed a big increase in demolition materials compared to years gone by. The Solid Waste Center had a busier start than usual start to the busy season for us which did not seem to end until well into December. Once again revenues taken in are up. Our busiest month was July. We handled 321 tons of demolition, household trash and recycled items that was brought to the facility and then transferred out. March was the slowest month with 100 tons. Recycled plastic was 30 tons for the year. Total tonnage for 2001 equaled 2500 tons. If you are spoken to about the recycling ordinance, please remember we are just doing our job.

New permits are on sale at the Solid Waste Center. The cost is \$1.00 for a two-year permit. One permit per vehicle is allowed. The permit is placed on drivers' side windshield on the lower left hand corner and must be applied to the window upon purchase.

In closing, I would like to thank the people who use the facility and my staff who keep the Solid Waste Center running smoothly.

Thanks again for another good year.

Respectfully submitted

Warren Zitzow, Director

REPORT TO THE PEOPLE OF DISTRICT ONE

The Governor and five member Executive Council are very much like an elected “Board of Directors”, who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate)

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor’s nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen’s Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at Webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell . . . Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve. Please contact my office (271-3632) for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Respectfully submitted,

Raymond S. Burton, Executive Councilor
District 1

REPORT OF GILMAN MUSEUM COMMITTEE

The Museum Committee welcomed a new curator/consultant in 2001. Florence Davis comes to us from the NH Farm Museum and the Mary Ball Washington Museum; we appreciate her experience and expertise.

The Museum is now equipped with a computer and internet access. The collection will be entered into a program called *Past Perfect* developed especially for museums.

We expect more visitors will be able to enjoy our exhibits, as Ms. Davis will be putting them on display during 2002. The next scheduled event will be a firearm exhibit on Memorial Day and the museum will be opened May 27th.

Flyers will be printed announcing opening dates and hours, and providing visitors with information about the displays. The museum welcomes all visitors and has free admission.

Once again we held an open house during *Light Up Night* in Alton on December 1st. Our featured exhibit was toys and dolls of Christmas past. We hosted over 100 guests. Our thanks and appreciation go out to Maureen Parker for allowing us to display her beautiful dolls; they were a perfect compliment to our own doll collection. We also wish to thank Lois Dow our pianist for providing wonderful holiday music on the Gilbert baby grand piano. Our thanks also to the businesses and Town officials and departments for their help and encouragement in preparation for this annual event and to Kathy Currier for her assistance.

The museum is open year-round, special displays will be featured during the coming year that would interest all ages and we look forward to greeting you in the coming year.

Respectfully submitted,

William Crocker, Chairman
Gilman Museum Committee

REPORT OF THE LIBRARIAN

The end of the year 2001 brought with it the end of the first year of our "Two Year Automation Plan". By the end of the year 2001, we had approximately 7500 books, audiotapes and videos on the Winnebago Spectrum Library Automation System. Library users are now able to access information regarding these items by searching by title, subject, keyword or author (when applicable). In the year 2002 we will continue to work toward placing all library materials on the Winnebago Spectrum System and begin the "Circulation Phase" of the two-year plan. The circulation phase will involve issuing new ID cards to all library patrons and checking out library materials through the use of barcode labels and scanning equipment.

We appreciate your patience as we undergo this process that can seem confusing at times. However, when automation is completed we will be able to provide faster service and more complete information to our patrons.

Many thanks to all of you who have displayed your "special collection" in our library either in the form of an artistic collection to decorate our walls or a collection placed under glass in our display case located near the circulation desk. New collections are always welcome. We will continue to share any special collections that you may be willing to share with the community in the year 2002.

Here at the Gilman Library we are still talking about books. The book discussion group meets on the second Monday of each month at 6:30pm to discuss a book of their choice. Meetings are held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

Story hour for children ages 3-5 is held on Wednesday afternoons from 1:30 to 2:15PM. Those who attend enjoy stories, songs and crafts. We commend our "story hour moms" for all they have done to help instill a love and appreciation for books, reading and learning in our little people. Many thanks to our moms for making story hour a great success.

The Friends of the Gilman Library continue to be a tremendous asset to the library. As in the past, they have continued their efforts to "make the Gilman Library the best it can be" by donating time and refreshments to various meetings, programs and events throughout the year. The following committees worked to benefit the library: 1) Decorating Committee, 2) Fund Raising Ideas Committee, and 3) Telesensory Program Committee. WE extend our sincere thanks to all members of the Friends of the Gilman library for another wonderful year.

Special Events held during the year included a "celebration of our love of books", we welcomed our new Gilman Library Trustee "Gene" Rogers, we participated in the Town Wide Yard sale by holding a book, bag and bake sale. We wish to express our heartfelt thanks and appreciation to David Countway for twenty-one years of service as a Gilman library Trustee. David's dedication and thoughtfulness have served us well in the previous years. We will

always to grateful for his constant efforts to “help make the Gilman Library the best it can be”. Without David our wonderful library would not be what it is today.

Programs during the year 2001 are listed as follows: “Learning About our Legislature” presented by Representatives Laurie Boyce, Stanley Czech and David Russell.

Growing Up In Alton (in conjunction with the Alton Historical Society) presented by Edna Twombly, Isabel Fowler and Estelva Larrabee.

“New Hampshire’s Role in the Civil War” presented by Duane E. Shaffer.

The Friends of the Gilman Library met regularly on a bi-monthly basis. Guest speakers included Peggy Sloane and Kristin Loomis.

The Friends of the Gilman Library decided to try a new kind of fund-raiser in the year 2001... A Car Wash!!! It proved to be a great idea. The friends enjoyed a great response from the community and had a lot of fun. See you at the car wash again next year.

This year’s summer reading program entitled “Octopi Your Mind...Read” was a great success and over forty children age 2 – 13 were active participants and read a grand total of 395 books within five weeks. Many more children took part in the program through answering weekly trivia questions, guessing games, word search, crossword puzzles and entering the coloring contest. Storyteller, Diane Kordas and her puppets were part of our summer program also. We look forward to another wonderful program next year.

Our sincere thanks go to all of you who took part in the Annual Mum Sale, which took place in September. We are grateful to Sunflower Gardens for providing the beautiful mums and for their generous donation to the Gilman Library Building Fund. The continuing support of the Friends of the Gilman Library, Sunflower Gardens and members of our community is very much appreciated. Thank you again for allowing us to enjoy another beautiful mum sale.

Once again, the Friends of the Gilman library demonstrated their expertise and dedication to our library through hosting our third annual Holiday tea. Friends, patrons and library staff enjoyed refreshments and holiday music presented by members of the Alton Central School Band and Chorus. Our most sincere thanks go to everyone who took part in the Holiday Tea through decorating the library for the holidays, preparing for the tea, delivering refreshments, providing entertainment or for attending.

It was our pleasure to welcome Santa here as part of the new tradition we celebrate in Alton known as “Light Up Night”. We hope to see everyone again next year.

General Information

Volunteerism plays a large part of what makes our wonderful library run smoothly. Without the exceptional efforts of our volunteer staff managing the library would not be possible. Our volunteers have worked a total of 1,577 and ¼ hours in 2001. This includes hours worked by “story hour moms” mentioned earlier in this report. In addition volunteers have maintained the Alton Village Collectable Series and the Alton Afghan funds. Also, Cindy Miller has spent many hours maintaining the poster funds

The Agnes Thompson meeting room was used by various organizations, clubs and individuals throughout the year. The number of meetings and programs held in the library totaled 128 in 2001.

In addition to regular duties associated with the library, the assistant librarian attended 2 RALI Meetings and 4 Friends of the Gilman Library Meetings.

The Librarian attended 3 RALI Meetings, 5 friends of the Gilman Library Meetings, 1 Chilis Meeting, 2 NHLA Meetings and several Department Head Meetings.

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

Through the year 2002 we will continue to make the Gilman Library the best it can be and will remain eternally grateful for the support of our community.

Gilman Library General Statistics 2001

Circulation – 36,129

Library Card Holders – 4,547

Meeting Room Activity(meetings and programs) - 128

Library Collection - 19,688

Respectfully submitted,
Holly Brown, Librarian
Lucinda Miller, Assistant Librarian

REPORT OF THE CEMETERY TRUSTEES

The year 2001 has been a productive one. The work at the rear of the New Riverside cemetery is progressing on schedule. Some of the shrubs are getting too large and are infringing on neighboring graves and as a result we removed six this year. If you have shrubs on your loved ones' graves, you might want to speak to our caretaker, Jack Bernard, about this problem.

In the Riverside Cemetery on Main Street a small garden has been planted about half way back and in view of the river, flowers were generously donated and was very picturesque for the summer; many thanks to the people who donated the flowers. The archway at the entrance of the Cemetery was painted and headstones were pressure washed in Rows A-C and some of D&E. Because of the good response to the fence around Old Tom's grave, (making it easier to locate in the Cemetery), we have erected a similar fence at the grave of his master, Major George Savage.

Regular ground maintenance was done at The Alton Bay Cemetery, monuments repaired and the surrounding fence was painted.

There were 25 burials in the year 2001. Twenty-six lots were purchased and one cremation lot in the Alyssum Garden. Total lots sold, 27.

The cemetery will open April 1st and close December 1st. Ground conditions will determine when we will be able to schedule burials.

The Trustees meet the first and third Tuesday at the Town Hall.

Special thanks to Trustees, Paulette Brooks and Mark DiVito for their time and diligence to the cemetery.

Respectfully submitted,

Shirley A. Lane, Chairman

REPORT OF THE ALTON GARDEN CLUB

The Alton Garden Club was started in 1933 under the guidance and leadership of c0-founders Mrs. Bertha Damon (President 1933 – 1935) and Mrs. Alta MacDuffee (President 1939 – 1941). We have ended 2001 with a membership of 101.

The Garden Club plants and tends the fifty (50) plus barrels at the bay and in town, the Ginny Douglas Park, the garden at the Police Station, the Shirley Ferry Memorial Park, the Gilman library, at Stockbridge Corner and the Town Hall. The Garden Club also supplies and hangs wreaths in various Town buildings and decorates the gazebo throughout the year, and donates Memorial books to the Gilman Library.

This past year we had a Home and Garden Tour and our Annual Flea Market. Both of these events were well attended and very successful, and enjoyed by our members and friends.

Our monthly meetings are held from April through November to include luncheons, field trips, talks, slide shows and demonstrations. Each year brings new programs, thoughts, ideas, and members; each year brings beautification to our Town, thanks to the Alton Garden Club members.

The Officers and Committee Chairs for the 2002 are listed as follows:

President	Daryl Czech
Vice-President	Phyllis Buchanan
Recording Secretary	Louis Karjanen
Corresponding Secretary	Margaret Birdsey
Treasurer	Myra Meier
Assistant Treasurer	Shirley Copeland
Auditor	Paulette Brooks
Director	Margaret Birdsey
Programs	Phyllis Buchanan and Barbara Itchkawich
Good Cheer	Patricia Merrill
Hospitality	Shirley Copeland and Madeline Griffin
Beautification	Mary Lou Brown
Horticulture	Ann Hoagland
Year Book	Daryl Czech and Barbara Itchkawich
Scrap Book	
Publicity	Ruth Nickerson

Respectfully submitted
Daryl D. Czech, President

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society had a very successful year in 2001. For our first meeting, we were fortunate to have the students of Nancy Merrill's history class present their papers on the history of Alton. It is encouraging to see young people interested in our history.

We continued with our joint meetings with the Gilmanton Historical Society when many Alton people enjoyed another performance by Elena Dodd as Eleanor Roosevelt; The Young Years. Our programs featuring Alton residents with tales to tell are very popular. This year three friends, Edna Twombly, Isabel Fowler and Estelva Larrabee, told about growing up in Alton to a large and enthusiastic audience.

At our July meeting a large group of people braved a torrential downpour to meet at the West Alton Fire Station to hear Mary and Calvin Batchelder talk about their hike on The Longest Path in southwest Britain. These world travelers always bring back an interesting program and slides to show us. Our third Appraisal Program at the Alton Bay Christian Conference Center in August was a success and to look forward to another interesting program there this August.

For the first time in several years, we took a trip, this time to the Woodman Institute in Dover. This museum of Dover and New Hampshire history has several buildings in downtown Dover. It is well worth the modest fee and the varied exhibits appeal to almost everyone.

At our Annual Meeting in October, we elected the following officers for 2002; President Patricia Merrill, Vice-President Barbara Ingoldsby; Secretary Dorothy Folsom; Treasurer, Ann Morse; Director for 3 years, Dorothy Folsom; Kristen Lynn, corresponding secretary.

We are indebted to the Gilman Library for letting us use the large room downstairs for our Museum of Alton History. This has allowed us to organize our growing collection and provide a place to attract more people to visit and recognize that the History of Alton is worth preserving. We appreciate the many townspeople who have shown their interest in our history and contributed to our collections. Interest in local history is growing and we have many requests for information about the history of families and buildings of Alton. We often call on townspeople to help us locate this information and we appreciate all help with this research. We are looking forward to a great year 2002.

The museum will be open on a regular basis again this summer. The museum is also open upon request any time that the library is open.

Respectfully submitted,

Jean P. Roberts, Past President

REPORT OF ALTON COMMUNITY SERVICES PROGRAM

As the Alton Community Services Programs enters our third year, we continue to provide relief to the less fortunate in our community. The main service is providing food either through pick-up or delivery. We certainly appreciate your contributions in 2001. We continue to work closely with the Alton Welfare Officials to eliminate duplication and to provide our clients with the proper referral services.

A total of \$4000 was budgeted this year to help families in crisis. We assist clients in those situations when the Town would be unable to help or before action is taken by St. Vincent de Paul. This past year St. Vincent de Paul was able to assist families in our area in the amount of \$7,752.70. ACSP distributed \$450 in vouchers through the Salvation Army. We have also received donations from the Deacons Fund and St. Joan of Arc Church that has not been reported here.

We are in the process of a financial campaign, the first since we have opened. Our budget will be \$16,1000 in 2002. Thank you for your generosity, time and prayers. I would like to take this opportunity to also say thank you to the many volunteers. Have you thought of volunteering? Although we are doing good, there are many areas in our church and community which you could make a difference. Try it, it's catching.

FINANCIAL SUMMARY 2001

Contributions	\$11,322*
Expenditures	5,226*

*Does not reflect the monies our clients received from S.V.D.P. or the Salvation Army

Respectfully submitted,

Dorothy S. Wentworth, Alternate Director

REPORT OF THE ALTON FIRE DEPARTMENT AUXILIARY

The Alton Fireflies have been responsible for meals at various Firemen functions to include training dinners, “burn” meals and snacks, as well as sandwiches, sodas, coffee, water and cocoa in the event of a fire. We are also in charge of food and refreshments for the annual Firemen’s Auction in July as well as the Book Sale and Flea Market at the Auction.

In November and December we are responsible for the Mrs. Santa Fund. This year many caring people made 75 financial donations, provided gifts, as well as contributions of their time, energy, and gift wrapping. Their enthusiasm and efforts made the 2001 Christmas season much happier for 58 children in the Alton area.

The generosity of the community is well-felt and appreciated by the Fireflies and the Firemen and we thank you.

Auxiliary Fireflies Officers are as follows:

Daryl Czech – Chairperson

Penny Williams – Secretary

Sharon Hannafin - Treasurer



New BEGINNINGS A WOMEN'S CRISIS CENTER

Report to the Citizen's of Alton:

On behalf of New Beginnings A Women's Crisis Center and those we serve, I would like to thank the Town of Alton for its continued support. The \$1,300.00 allocation in 2001 assisted us in providing emergency services, advocacy and support to those whose lives have been affected by domestic and sexual violence.

New Beginnings offers 24-Hour Crisis Line. We operate a full time shelter for women and children and have safe homes for male victims; provide support and advocacy at courts, hospitals, police stations, and social service agencies. New Beginnings offer peer support groups for those affected by domestic or sexual violence, assists with needs assessments, case management and housing options; and does community outreach and education programs for youth, teens and adults. **All services are confidential and are provided free of charge.**

The advocacy, outreach, education and support services our agency provides represent many service hours.

New Beginnings is one of 14 members of the statewide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic and sexual assault programs. The coalition is an evaluating body and administrator of state and federal contracts that provide subsidiary funding for member programs while advocating for legislative change that affect victims/survivors of domestic and sexual violence.

We greatly appreciate the support of the Alton community. We are dedicated to human service, social responsibility and fiscal accountability. Although, New Beginnings represents a finite portion of the Alton Town Budget the returns are immeasurable. We welcome your participation in our efforts to insure a world of safety for our children and ourselves.

Volunteers are an integral part of the work done by our agency. In 2000 there were 10,244 hours of service provided by volunteers. They are always needed and the opportunity to serve is fulfilling.

Thank you for joining us to *make a difference.*

Sincerely,

Kathy Keller, Director
New Beginnings A Women's Crisis Center

REPORT OF THE VNA-HOSPICE

Town Report

The Visiting Nurse Association - Hospice of Southern Carroll County & Vicinity, Inc. has been providing home health care services in this region for over 55 years. We are an independent, not-for-profit Agency that is licensed by the State of New Hampshire and certified by Medicare. The Agency has three main programs that could provide services to an individual throughout their whole lifetime. The three programs include Home Health Care, Hospice Care and Maternal Child Health Care (MCH). We are proud to provide skilled nursing care, psychiatric nursing care, physical therapy, occupational therapy, speech therapy, social work, personal care, homemaking services and companion and vigil services through our volunteers. Our Hospice Program also includes counseling services, sudden death care, bereavement care and spiritual care.

The goal of VNA-Hospice is to provide all the residents in Southern Carroll County and Alton with the best home health care and hospice care available in the comfort of their homes. The Board of Directors and the staff of VNA-Hospice want to thank the residents of Alton and all of our other service area towns for their continued support. We would not be able to provide the level of services that you or your loved ones need and deserve without this support.

There are over 65 people employed by the VNA-Hospice including our office staff and professional staff. The main office is located at Huggins Hospital and is open from 8:00 a.m. -5:00 p.m., Monday thru Friday. The staff made over 35,000 visits this past year.

Home Care Visits	3,599
Hospice Visits	542
Maternal Child Health Visits	270
Total Visits Made to Alton Residents 4,411	

The VNA-Hospice continues to try and be a health care advocate for your health care needs at the local, state and national level. We maintain memberships in national and state organizations and even more important we maintain relationships at the local level in such groups as Service Link, Committee on Aging, Health Education Network, Health & Wellness Council of Southern Carroll County, Winnepesaukee Coalition and Meals on Wheels.

Thank you for being there for us. We are proud of our relationship with Alton, and will be glad to provide you with all of your home health care - hospice care needs.

Marilyn Barba, MS, RN

Executive Director

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001 Actual	2001 Balance	2002 Selectmen Recom
		Budget	Actual	Budget				
GENERAL GOVERNMENT								
1-4130-001	Selectmen's Salaries	\$ 10,794	\$ 10,794	\$ 10,870	\$ 10,524	\$ 346	\$12,800	
1-4130-002	Treasurer's Salary	\$ 5,755	\$ 5,755	\$ 5,928	\$ 6,400	\$ (472)	\$6,600	
1-4130-003	Trustee's Salaries	\$ 5,022	\$ 5,140	\$ 5,022	\$ 5,154	\$ (132)	\$5,307	
1-4130-005	Town Admin. Salary	\$ 50,500	\$ 38,262	\$ 58,198	\$ 58,127	\$ 71	\$64,605	
1-4130-010	F/T Wages, Office Staff	\$ 71,269	\$ 73,938	\$ 74,003	\$ 78,116	\$ (4,113)	\$77,893	
1-4130-015	P/T Wages, Office Staff	\$ -	\$ -	\$ -	\$ 1,275	\$ (1,275)		
1-4130-020	O/T Wages, Office Staff	\$ 823	\$ 2,554	\$ 2,126	\$ 2,325	\$ (199)	\$2,241	
1-4130-029	Benefit Buy-Out			\$ 1,000	\$ 2,824	\$ (1,824)	\$5,000	
1-4130-030	Merit Pay	\$ 1,425	\$ 1,425	\$ -		\$ -		
1-4130-032	Benefit Pay	\$ -	\$ -	\$ -		\$ -		
1-4130-035	Medicare	\$ 2,111	\$ 1,884	\$ -		\$ -		
1-4130-036	FICA	\$ 9,026	\$ 8,053	\$ -		\$ -		
1-4130-040	Health Insurance	\$ 13,955	\$ 13,743	\$ -		\$ -		
1-4130-041	Dental Insurance	\$ 1,371	\$ 672	\$ -		\$ -		
1-4130-042	Life/AD&D Insurance	\$ 346	\$ 310	\$ -		\$ -		
1-4130-045	NHRS Retirement	\$ 5,258	\$ 7,478	\$ -		\$ -		
1-4130-046	457K Retirement	\$ 1,515	\$ 28	\$ -		\$ -		
1-4130-110	Meetings and Conferences	\$ 800	\$ 2,063	\$ 965	\$ 1,537	\$ (572)	\$1,465	
1-4130-111	Dues and Fees	\$ 3,395	\$ 4,061	\$ 3,440	\$ 4,013	\$ (573)	\$4,415	
1-4130-112	Travel and Mileage	\$ 275	\$ 67	\$ 275	\$ 358	\$ (83)	\$500	
1-4130-131	Office Supplies	\$ 3,100	\$ 4,371	\$ 3,000	\$ 3,811	\$ (811)	\$3,500	
1-4130-133	Postage	\$ 2,300	\$ 2,097	\$ 2,500	\$ 2,851	\$ (351)	\$4,370	
1-4130-134	Reference Materials	\$ 1,100	\$ 1,554	\$ 1,100	\$ 494	\$ 606	\$1,100	
1-4130-137	Records Preservation	\$ 300	\$ 69	\$ 300	\$ 179	\$ 121	\$300	
1-4130-139	General Expenses	\$ 2,200	\$ 3,176	\$ 2,350	\$ 2,855	\$ (505)	\$2,850	
1-4130-161	Audit Expenses	\$ 5,500	\$ 6,800	\$ 5,500	\$ 9,500	\$ (4,000)	\$5,500	
1-4130-162	Computer Expenses	\$ 8,100	\$ 9,946	\$ 28,650	\$ 28,413	\$ 237	\$8,700	
1-4130-163	Copy Machine Expenses	\$ 2,400	\$ 1,934	\$ 2,600	\$ 2,647	\$ (47)	\$3,400	
1-4130-167	Historian's Expenses	\$ 1	\$ -	\$ 1	\$ -	\$ 1	\$1	
1-4130-175	Telecomm. Expenses	\$ 3,000	\$ 4,148	\$ 3,700	\$ 4,536	\$ (836)	\$4,000	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001	2002
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen
1-4130-181	Printing and Signs	\$ 3,100	\$ 3,342	\$ 3,200	\$ 2,693	\$	\$	\$ 507	\$3,200
1-4130-182	Staff Recruiting	\$ 1,000	\$ 2,579	\$ 2,000	\$ 123	\$	\$	\$ 1,877	\$2,000
1-4130-183	Advertising	\$ 800	\$ 1,450	\$ 1,000	\$ 483	\$	\$	\$ 517	\$1,000
1-4130-184	Contracted Services	\$ 2,500	\$ 1,407	\$ 500	\$ 450	\$	\$	\$ 50	\$500
1-4130-201	New Equipment	\$ 1,000	\$ 1,540	\$ 500	\$ 629	\$	\$	\$ (129)	\$23,850
1-4130-202	Equipment Maint. Expense	\$ 400	\$ 214	\$ 400	\$ 100	\$	\$	\$ 300	\$400
1-4130-277	Worker's Comp. Insurance	\$ 445	\$ 235	\$	\$	\$	\$	\$	\$
1-4130-279	Uninsured Expenses	\$ 100	\$	\$	\$	\$	\$	\$	\$
1-4130-899	Selectmen's Contingency	\$ 15,000	\$ 6,960	\$ 15,000	\$ 3,798	\$	\$	\$ 11,202	\$15,000
1-4130-	GENERAL GOV'T TOTALS	\$ 235,986	\$ 228,049	\$ 234,128	\$ 234,215	\$	\$	\$ (87)	\$260,497
BUDGET COMMITTEE									
1-4131-110	Meetings and Conferences	\$ 75	\$ 50	\$ 75	\$	\$	\$	\$ 75	\$75
1-4131-131	Office Supplies	\$	\$ 1	\$ 50	\$ 25	\$	\$	\$ 25	\$740
1-4131-133	Postage	\$ 10	\$	\$ 10	\$	\$	\$	\$ 10	\$10
1-4131-139	General Expenses	\$ 125	\$	\$ 100	\$	\$	\$	\$ 100	\$1
1-4131-175	Telecomm. Expenses	\$ 10	\$	\$ 10	\$	\$	\$	\$ 10	\$10
1-4131-183	Advertising	\$ 175	\$ 13	\$ 200	\$ 95	\$	\$	\$ 105	\$200
1-4131-184	Contracted Services	\$ 155	\$	\$ 125	\$ 198	\$	\$	\$ (73)	\$250
1-4131-	BUDGET COMM. TOTALS	\$ 550	\$ 64	\$ 570	\$ 318	\$	\$	\$ 252	\$1,286
TOWN CLERK'S OFFICE									
1-4132-001	Town Clerk's Salary	\$ 25,970	\$ 23,315	\$ 26,749	\$ 26,851	\$	\$	\$ (102)	\$27,551
1-4132-010	F/T Wages, Office Staff	\$ 20,878	\$ 22,083	\$ 21,549	\$ 22,028	\$	\$	\$ (479)	\$22,609
1-4132-015	P/T Wages, Office Staff	\$ 7,488	\$ 7,004	\$ 9,925	\$	\$	\$	\$ 9,925	\$5,784
1-4132-020	O/T Wages, Office Staff	\$ 586	\$ 182	\$ 622	\$ 110	\$	\$	\$ 512	\$622
1-4132-029	Benefit Buy-Out	\$	\$	\$ 500	\$ 411	\$	\$	\$ 89	\$500
1-4132-030	Merit Pay	\$ 418	\$ 100	\$	\$	\$	\$	\$	\$
1-4132-031	Benefit Pay	\$	\$	\$	\$	\$	\$	\$	\$
1-4132-035	Medicare	\$ 802	\$ 757	\$	\$	\$	\$	\$	\$
1-4132-036	FICA	\$ 3,431	\$ 3,234	\$	\$	\$	\$	\$	\$
1-4132-040	Health Insurance	\$ 13,079	\$ 14,076	\$	\$	\$	\$	\$	\$
1-4132-041	Dental Insurance	\$ 1,474	\$ 1,603	\$	\$	\$	\$	\$	\$

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001	2001	2001	2002
		Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4132-042	Life/AD&D Insurance	\$ 173	\$ 166	\$ -		\$ -		\$ -	
1-4132-045	NHRS Retirement	\$ 2,029	\$ 2,952	\$ -		\$ -		\$ -	
1-4132-110	Meetings and Conferences	\$ 525	\$ 268	\$ 490	\$ 260	\$ 230		\$ 490	
1-4132-111	Dues and Fees	\$ 35	\$ 40	\$ 40	\$ 40	\$ -		\$ 40	
1-4132-112	Travel and Mileage	\$ 352	\$ 17	\$ 276	\$ 96	\$ 180		\$ 177	
1-4132-131	Office Supplies	\$ 555	\$ 506	\$ 575	\$ 507	\$ 68		\$ 475	
1-4132-133	Postage	\$ 2,000	\$ 1,987	\$ 2,100	\$ 2,080	\$ 20		\$ 2,200	
1-4132-134	Reference Materials	\$ 260	\$ 243	\$ 341	\$ 337	\$ 4		\$ 292	
1-4132-136	Dog Tags	\$ 180	\$ 191	\$ 200	\$ 230	\$ (30)		\$ 240	
1-4132-137	Records Preservation	\$ 200	\$ 172	\$ 200	\$ 198	\$ 2		\$ 200	
1-4132-139	General Expenses	\$ 48	\$ 47	\$ 20	\$ 12	\$ 8		\$ 20	
1-4132-162	Computer Expenses	\$ 1,287	\$ 1,234	\$ 1,022	\$ 1,038	\$ (16)		\$ 1,289	
1-4132-175	Telecomm. Expenses	\$ 925	\$ 1,170	\$ 1,140	\$ 1,040	\$ 100		\$ 1,100	
1-4132-181	Printing and Signs	\$ 400	\$ 421	\$ 400	\$ 395	\$ 5		\$ 234	
1-4132-182	Staff Recruiting	\$ 75	\$ -	\$ -	\$ -	\$ -		\$ 0	
1-4132-183	Advertising	\$ 75	\$ -	\$ 95	\$ -	\$ 95		\$ 50	
1-4132-184	Contracted Services	\$ 150	\$ 150	\$ 150	\$ 150	\$ -		\$ 150	
1-4132-201	New Equipment	\$ 656	\$ 204	\$ 100	\$ 82	\$ 18		\$ 100	
1-4132-202	Equipment Maint. Expense	\$ 106	\$ 89	\$ -	\$ -	\$ -		\$ 50	
1-4132-277	Workers' Comp. Insurance	\$ 169	\$ 102	\$ -	\$ -	\$ -		\$ -	
1-4132-279	Uninsured Expenses	\$ 100	\$ 2,457	\$ -	\$ -	\$ -		\$ -	
1-4132-350	NHCTA Certification	\$ 250	\$ 245	\$ 250	\$ 245	\$ -		\$ 130	
1-4132-	TOWN CLERK TOTALS	\$ 84,676	\$ 85,015	\$ 66,744	\$ 56,110	\$ 10,634		\$ 64,303	
TAX COLLECTOR'S OFFICE									
1-4133-001	Tax Collector's Salary	\$ 30,350	\$ 32,591	\$ 32,474	\$ 32,598	\$ (124)		\$ 33,450	
1-4133-010	F/T Wages Office Staff	\$ 4,568	\$ 2,587	\$ -	\$ 2,799	\$ (2,799)		\$ 0	
1-4133-015	P/T Wages Office Staff	\$ -	\$ 1,193	\$ 4,600	\$ 516	\$ 4,084		\$ 4,700	
1-4133-020	O/T Wages Office Staff	\$ 171	\$ 2	\$ -	\$ 218	\$ (218)		\$ 0	
1-4133-029	Benefit Buy-Out			\$ 2,250	\$ 1,024	\$ 1,226		\$ 2,000	
1-4133-030	Merit Pay	\$ 91	\$ 91	\$ -	\$ -	\$ -		\$ 0	
1-4133-031	Benefit Pay	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
1-4133-035	Medicare	\$ 510	\$ 527	\$ -	\$ -	\$ -		\$ -	

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001 Actual	2001 Balance	2002 Selectmen
		Budget	Actual	Budget				
1-4133-036	FICA	\$ 2,181	\$ 2,252	\$ -			\$ -	
1-4133-040	Health Insurance	\$ 5,260	\$ 7,834	\$ -			\$ -	
1-4133-041	Dental Insurance	\$ 819	\$ 922	\$ -			\$ -	
1-4133-042	Life/AD&D Insurance	\$ 86	\$ 86	\$ -			\$ -	
1-4133-045	NHRS Retirement	\$ 1,481	\$ 2,306	\$ -			\$ -	
1-4133-046	457K Retirement	\$ 911	\$ 459	\$ -			\$ -	
1-4133-110	Meetings and Conferences	\$ 315	\$ 270	\$ 315	\$ 370		\$ (55)	\$125
1-4133-111	Dues and Fees	\$ 45	\$ 20	\$ 45	\$ 50		\$ (5)	\$50
1-4133-112	Travel and Mileage	\$ 40		\$ 40	\$ -		\$ 40	\$40
1-4133-131	Office Supplies	\$ 250	\$ 305	\$ 250	\$ 251		\$ (1)	\$650
1-4133-133	Postage	\$ 6,750	\$ 4,328	\$ 4,600	\$ 4,318		\$ 282	\$4,600
1-4133-162	Computer Expenses	\$ 780	\$ 676	\$ 500	\$ 887		\$ (387)	\$900
1-4133-168	Tax Lien Redemption Exp.	\$ 1,200	\$ 950	\$ 1,000	\$ 909		\$ 91	\$800
1-4133-175	Telecomm. Expenses	\$ 575	\$ 729	\$ 800	\$ 618		\$ 182	\$600
1-4133-181	Printing and Signs	\$ 1,500	\$ 940	\$ 1,000	\$ 1,008		\$ (8)	\$1,300
1-4133-277	Workers' Comp. Insurance	\$ 108	\$ 65	\$ -	\$ -		\$ -	\$0
1-4133-	TAX COLLECTOR TOTAL	\$ 57,991	\$ 59,133	\$ 47,874	\$ 45,566	\$ 2,308	\$49,215	
ELECTIONS AND REGISTRATION								
1-4140-001	Supervisor's Salaries	\$ 669	\$ 669	\$ 678	\$ 678		\$ -	\$725
1-4140-002	Moderator's Salary	\$ 514	\$ 514	\$ 250	\$ 250		\$ -	\$500
1-4140-015	P/T Election Workers	\$ 494	\$ 223	\$ 74	\$ 72		\$ 2	\$232
1-4140-035	Medicare	\$ 24	\$ 19	\$ -			\$ -	
1-4140-036	FICA	\$ 104	\$ 83	\$ -			\$ -	
1-4140-131	Office Supplies	\$ 70	\$ 44	\$ 93	\$ 90		\$ 3	\$90
1-4140-133	Postage	\$ 834	\$ 380	\$ 804	\$ 797		\$ 7	\$188
1-4140-139	General Expenses	\$ 300	\$ 174	\$ 75	\$ 80		\$ (5)	\$150
1-4140-162	Computer Expenses	\$ 100	\$ 77	\$ 100	\$ 159		\$ (59)	\$100
1-4140-181	Printing and Signs	\$ 3,984	\$ 3,442	\$ 1,566	\$ 1,005		\$ 561	\$2,700
1-4140-183	Advertising	\$ 1,764	\$ 527	\$ 512	\$ 644		\$ (132)	\$470

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001	2001	2001	2002
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen
1-4140-184	Contracted Services	\$ 400	\$ 525	\$ 300	\$ 275	\$	\$	25	\$300
1-4140-201	New Equipment	\$ 500	\$ 431	\$ 456	\$ 445	\$	\$	11	\$360
1-4140-202	Equipment Maint. Exp.	\$ 37	-	\$ 50	\$ 47	\$	\$	3	\$60
1-4140-277	Workers' Comp Insurance	\$ 5	\$ 3	-	-	\$	\$	-	\$0
1-4140-	ELECTION & REG. TOTAL	\$ 9,799	\$ 7,111	\$ 4,958	\$ 4,542	\$	\$	416	\$5,875
LEGAL FEES									
1-4153-165	Town Attorney's Retainer	\$ 12,900	\$ 12,608	\$ 12,900	\$ 12,600	\$	\$	300	\$12,900
1-4153-166	Town Attorney's Fees	\$ 15,000	\$ 14,221	\$ 15,000	\$ 22,369	\$	\$	(7,369)	\$22,000
1-4153-184	Contracted Services	\$ 10,000	\$ 5,556	\$ 10,000	\$ 235	\$	\$	9,765	\$10,000
1-4153-279	Uninsured Expenses	\$ 1,000	-	-	-	\$	\$	-	\$0
1-4153-	Legal Services	-	-	-	-	\$	\$	-	\$0
1-4153-	TOTAL LEGAL FEES	\$ 38,900	\$ 32,385	\$ 37,900	\$ 35,204	\$	\$	2,696	\$44,900
EMPLOYEE BENEFITS									
1-4155-005	Merit Pay	\$ -	-	-	-	\$	\$	-	\$0
1-4155-007	Leave and Benefits Pay	\$ -	-	-	-	\$	\$	-	\$0
1-4156-182	Staff Recruiting	-	-	-	-	\$	\$	-	\$0
1-4155-831	FICA	-	-	-	-	\$	\$	-	\$0
1-4155-832	Medicare	-	-	\$ 98,129	\$ 63,484	\$	\$	34,645	\$72,500
1-4155-833	Health/Dental Insurance	-	-	\$ 22,950	\$ 21,132	\$	\$	1,818	\$23,700
1-4155-834	Police Retirement	-	-	\$ 265,825	\$ 233,729	\$	\$	32,096	\$343,500
1-4155-835	Employee Retirement	-	-	\$ 19,229	\$ 23,660	\$	\$	(4,431)	\$24,400
1-4155-836	Life/AD&D Insurance	-	-	\$ 63,339	\$ 32,160	\$	\$	31,179	\$38,200
1-4155-837	457K Retirement	-	-	\$ 3,295	\$ 3,313	\$	\$	(18)	\$3,700
1-4155-839	Merit Pay	-	-	\$ 8,764	\$ 5,718	\$	\$	3,046	\$9,000
4-4155-882	Staff Recruiting	-	-	\$ 26,584	\$ 13,882	\$	\$	12,702	\$18,561
1-4155-884	Firemen's Disability	-	-	\$ 5,000	\$ 4,067	\$	\$	933	\$5,000
		-	-	\$ 4,600	\$ 4,324	\$	\$	276	\$4,324

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Balance	Selectmen	Balance	Selectmen		
1-4155-	EMP. BENEFITS TOTALS	\$ -	\$ -	\$ 517,715	\$ 405,469	\$ 112,246	\$ 542,885				
LAND USE & PROP. RECORDS DEPT.											
1-4190-002	Town Planner Salary										
1-4190-005	Planning Dir. Salary	\$ 41,819	\$ 37,826	\$ 43,233	\$ 7,375	\$ 35,858	\$ 46,769				
1-4190-006	Code Official Salary	\$ 32,799	\$ 32,799	\$ 35,473	\$ 35,609	\$ (136)	\$ 36,537				
1-4190-010	F/T Wages Office Staff	\$ 23,566	\$ 23,572	\$ 25,106	\$ 41,509	\$ (16,403)	\$ 50,361				
1-4190-015	P/T Wages Office Staff	\$ 20,523	\$ 13,234	\$ 22,191	\$ 3,883	\$ 18,308	\$ 1				
1-4190-016	P/t Wages Assessor	\$ 16,968	\$ 16,380	\$ 22,205	\$ 19,797	\$ 2,408	\$ 22,891				
1-4190-020	O/T Wages Office Staff	\$ 340	\$ 102	\$ 340	\$ 128	\$ 212	\$ 400				
1-4190-029	Benefit Buy-Out			\$ 1,000		\$ 1,000	\$ 1,000				
1-4190-030	Merit Pay	\$ 471	\$ 1,016	\$ -		\$ -					
1-4190-031	Benefit Pay	\$ -		\$ -		\$ -					
1-4190-035	Medicare	\$ 1,979	\$ 1,798	\$ -		\$ -					
1-4190-036	FICA	\$ 8,462	\$ 7,688	\$ -		\$ -					
1-4190-040	Health Insurance	\$ 14,214	\$ 15,782	\$ -		\$ -					
1-4190-041	Dental Insurance	\$ 1,240	\$ 2,040	\$ -		\$ -					
1-4190-042	Life/AD&D Insurance	\$ 259	\$ 259	\$ -		\$ -					
1-4190-045	NHRS Retirement	\$ 4,183	\$ 6,040	\$ -		\$ -					
1-4190-046	457K Retirement	\$ 984	\$ 960	\$ -		\$ -					
1-4190-110	Meetings and Conferences	\$ 2,000	\$ 1,555	\$ 2,525	\$ 1,150	\$ 1,375	\$ 2,525				
1-4190-111	Dues and Fees	\$ 401	\$ 311	\$ 491	\$ 120	\$ 371	\$ 516				
1-4190-112	Travel and Mileage	\$ 390	\$ 308	\$ 350	\$ 38	\$ 312	\$ 300				
1-4190-131	Office Supplies	\$ 1,100	\$ 818	\$ 1,100	\$ 1,795	\$ (695)	\$ 1,440				
1-4190-133	Postage	\$ 3,100	\$ 2,337	\$ 3,243	\$ 3,853	\$ (610)	\$ 3,894				
1-4190-134	Reference Materials	\$ 1,000	\$ 693	\$ 985	\$ 424	\$ 561	\$ 985				
1-4190-162	Computer Expenses	\$ 8,440	\$ 8,092	\$ 10,234	\$ 11,258	\$ (1,024)	\$ 2,500				
1-4190-163	Copy Machine Expenses	\$ 2,000	\$ 3,808	\$ 2,110	\$ 2,185	\$ (75)	\$ 2,110				
1-4190-165	Lab Fees	\$ 220	\$ 140	\$ 320	\$ 168	\$ 152	\$ 320				
1-4190-166	Forestry Expenses	\$ 500	\$ 475	\$ 500	\$ 798	\$ (298)	\$ 750				
1-4190-168	Deed and Title Expenses	\$ 1,000	\$ 333	\$ 1,000	\$ 1,176	\$ (176)	\$ 1,000				
1-4190-175	Telecomm. Expenses	\$ 1,850	\$ 2,683	\$ 2,880	\$ 2,677	\$ 203	\$ 2,988				

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**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4194-134	Reference Materials	\$ 50		\$ -		\$ -		-			
1-4194-139	General Expenses	\$ 4,500	\$ 6,991	\$ 4,200	\$ 7,047	\$ -		(2,847)	\$	\$6,500	
1-4194-175	Telecomm. Expenses	\$ 550	\$ 1,121	\$ 348	\$ 525	\$ -		(177)	\$	\$348	
1-4194-181	Printing and Signs	\$ 300	\$ 386	\$ 300	\$ 307	\$ -		(7)	\$	\$425	
1-4194-182	Staff Recruiting	\$ 113	\$ 188	\$ -		\$ -		-	\$		
1-4194-184	Contracted Services	\$ 28,500	\$ 29,286	\$ 29,604	\$ 30,185	\$ -		(581)	\$	\$30,543	
1-4194-190	Portable Toilets	\$ 925	\$ 995	\$ 1,030	\$ 1,145	\$ -		(115)	\$	\$1,230	
1-4194-193	Equipment Rental	\$ 537		\$ 302		\$ -		302	\$		
1-4194-201	New Equipment	\$ 1,346	\$ 2,928	\$ 3,000	\$ 2,358	\$ -		642	\$	\$1,185	
1-4194-202	Equipment Maint. Expense	\$ 1,500	\$ 1,652	\$ 1,500	\$ 1,290	\$ -		210	\$	\$1,500	
1-4194-206	Uniforms	\$ 250	\$ 1,244	\$ 500	\$ 1,033	\$ -		(533)	\$	\$500	
1-4194-207	Vehicle Expenses	\$ 5,000	\$ 5,358	\$ 5,000	\$ 5,461	\$ -		(461)	\$	\$6,400	
1-4194-208	Tires	\$ 540		\$ 360	\$ 443	\$ -		(83)	\$	\$1,600	
1-4194-214	Vehicle Fuel	\$ 4,930	\$ 2,380	\$ 2,550	\$ 1,970	\$ -		580	\$	\$2,000	
1-4194-277	Workers' Comp. Insurance	\$ 2,628	\$ 1,583	\$ -		\$ -		-	\$		
1-4194-278	Property/Liability Insurance	\$ 2,272	\$ 2,272	\$ -		\$ -		-	\$		
1-4194-279	Uninsured Expenses	\$ 1,000		\$ -		\$ -		-	\$		
1-4194-303	Town Hall Electricity	\$ 5,250	\$ 4,815	\$ 5,500	\$ 4,075	\$ -		1,425	\$	\$5,500	
1-4194-304	Town Hall Bldg. Fuel	\$ 9,000	\$ 6,360	\$ 7,000	\$ 6,658	\$ -		342	\$	\$7,000	
1-4194-305	Town Hall Water	\$ 300	\$ 235	\$ 300	\$ 391	\$ -		(91)	\$	\$300	
1-4194-309	Town Hall Bldg. Expenses	\$ 6,400	\$ 4,934	\$ 6,000	\$ 7,193	\$ -		(1,193)	\$	\$5,195	
1-4194-313	ABCC Electricity	\$ 2,000	\$ 1,806	\$ 2,000	\$ 1,809	\$ -		191	\$	\$2,000	
1-4194-314	ABCC Bldg. Fuel	\$ 1,500	\$ 1,011	\$ 1,500	\$ 985	\$ -		515	\$	\$1,500	
1-4194-315	ABCC Water	\$ 200	\$ 150	\$ 250	\$ 240	\$ -		10	\$	\$250	
1-4194-316	ABCC Septic	\$ 750	\$ 600	\$ 935	\$ 340	\$ -		595	\$	\$380	
1-4194-319	ABCC Bldg. Expenses	\$ 1,950	\$ 1,808	\$ 3,200	\$ 4,267	\$ -		(1,067)	\$	\$1	
1-4194-323	Bay Restrooms Elect.	\$ 885	\$ 787	\$ 885	\$ 758	\$ -		127	\$	\$885	
1-4194-324	Bay Restrooms Fuel	\$ 1,500	\$ 1,020	\$ 1,500	\$ 929	\$ -		571	\$	\$1,200	
1-4194-325	Bay Restrooms Water	\$ 1,000	\$ 1,454	\$ 1,050	\$ 2,060	\$ -		(1,010)	\$	\$1,050	
1-4194-329	Bay Restrooms Bldg. Exp.	\$ 1,870	\$ 2,436	\$ 4,150	\$ 3,131	\$ -		1,019	\$	\$190	
1-4194-333	PRCC Electricity	\$ 1,500	\$ 1,237	\$ 1,500	\$ 1,323	\$ -		177	\$	\$1,600	
1-4194-334	PRCC Bldg. Fuel	\$ 1,800	\$ 1,268	\$ 1,800	\$ 1,331	\$ -		469	\$	\$2,000	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2001 Balance	2002 Selectmen
1-4194-335	PRCC Water	\$ 150	\$ 150	\$ 200	\$ 260	\$ (60)	\$ 200
1-4194-339	PRCC Bldg. Expenses	\$ 3,000	\$ 4,881	\$ 2,170	\$ 1,304	\$ 866	\$ 170
1-4194-373	Parks/Rec/Gnds/Maint Elect	\$ 200	\$ 262	\$ 1,560	\$ 808	\$ 752	\$ 1,560
1-4194-374	Parks/Rec/Gnds/Maint Fuel	\$ 750	\$ 315	\$ 800	\$ 788	\$ 12	\$ 800
1-4194-375	Rec. Water				\$ 240	\$ (240)	\$ 190
1-4194-379	Rec. Building Expense	\$ 500	\$ 5,333	\$ -	\$ 1,115	\$ (1,115)	\$ 1,000
1-4194-383	Bandstand Electricity	\$ 2,000	\$ 1,504	\$ 2,000	\$ 1,805	\$ 195	\$ 2,000
1-4194-389	Bandstand Expenses	\$ 740	\$ 424	\$ 500	\$ 34	\$ 466	\$ 1
1-4194-399	Dock Expenses	\$ 1,250	\$ 68	\$ 1,250	\$ 80	\$ 1,170	\$ 1,000
1-4194-433	Jones Field Electricity	\$ -	\$ 0	\$ 1	\$ -	\$ 1	\$ 1
1-4194-440	Radio Expenses	\$ 100	\$ 66	\$ 100	\$ 31	\$ 69	\$ 300
1-4194-445	Tree Work	\$ 1,000					
1-4194-449	Turf and Grounds Expense	\$ 4,400	\$ 3,251	\$ 4,400	\$ 311	\$ 4,089	\$ 4,000
1-4194-450	Infectious Disease Control	\$ 300	\$ 71	\$ 320	\$ -	\$ 320	\$ 320
1-4194-599	Jones Field Improvements	\$ 3,500	\$ 829	\$ 1,720	\$ 89	\$ 1,631	\$ 3,850
1-4194-699	Liberty Tree Park Improve.	\$ 1,000	\$ 193	\$ 900	\$ 484	\$ 416	\$ 1,320
1-4194-799	Alton Bay Bridge Lights	\$ 1,500		\$ 300	\$ -	\$ 300	\$ 125
1-4194-999	Capital Outlay	\$ 14,800	\$ 14,800	\$ -	\$ -	\$ -	\$ 0
1-4194-	GROUNDSDS/MAINT TOTALS	\$ 197,000	\$ 184,626	\$ 149,377	\$ 137,051	\$ 12,326	\$ 150,594
CEMETERY DEPARTMENT							
1-4195-001	Trustee Salaries	\$ -		\$ 900	\$ 900	\$ -	\$ 1,250
1-4195-016	P/T Wages Caretakers	\$ 29,775	\$ 25,637	\$ 30,342	\$ 24,709	\$ 5,633	\$ 32,679
1-4195-035	Medicare	\$ 432	\$ 372	\$ 453	\$ 416	\$ 37	\$ 473
1-4195-036	FICA	\$ 1,846	\$ 1,590	\$ 1,937	\$ 1,780	\$ 157	\$ 2,026
1-4195-110	Meetings and Conferences	\$ 200	\$ 200	\$ 250	\$ 200	\$ 50	\$ 250
1-4195-111	Dues and Fees	\$ 100	\$ 30	\$ 100		\$ 100	\$ 100
1-4195-112	Travel and Mileage	\$ 100	\$ 81	\$ 125	\$ 93	\$ 32	\$ 125
1-4195-131	Office Supplies	\$ 50	\$ 40	\$ 60	\$ 7	\$ 53	\$ 60
1-4195-133	Postage	\$ 50	\$ 27	\$ 50	\$ 7	\$ 43	\$ 50
1-4195-139	General Expenses	\$ 450	\$ 152	\$ 450	\$ 487	\$ (37)	\$ 450
1-4195-175	Telecomm. Expenses	\$ 500	\$ 573	\$ 625	\$ 237	\$ 388	\$ 250

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.		Account Description	2000		2001		2001		2001		2002	
			Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4195-181		Printing and Signs	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100
1-4195-182		Staff Recruiting	\$ 150									
1-4195-183		Advertising	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$825
1-4195-201		New Equipment	\$ 600	\$576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,500
1-4195-202		Equipment Maint. Expense	\$ 800	\$813	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$900
1-4195-206		Uniforms	\$ 300	\$254	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$300
1-4195-207		Vehicle Expenses	\$ 1,000	\$217	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$550
1-4195-208		Tires	\$ 200	\$194	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$300
1-4195-214		Vehicle Fuel	\$ 900	\$803	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$660
1-4195-265		Monument Maintenance	\$ 300	\$204	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$300
1-4195-266		Maintenance of Old Graves	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1-4195-277		Workers' Comp. Insurance	\$ 1,405	\$847	\$ 1,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,400
1-4195-278		Property/Liability Insurance	\$ 931	\$931	\$ 931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000
1-4195-279		Uninsured Expenses	\$ 1,000		\$ 1,000							\$1,000
1-4195-303		Electricity	\$ 500	\$448	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$650
1-4195-304		Building Fuel	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$250
1-4195-305		Water	\$ 1,200	\$759	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,500
1-4195-309		Building Expenses	\$ 400	\$338	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200
1-4195440-		Radio Expenses	\$ 150		\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$150
1-4195449-		Turf and Grounds Expense	\$ 3,500	\$3,291	\$ 4,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$3,500
1-4195-882		Staff Recruiting										\$325
1-4195-		CEMETERY DEPT TOTAL	\$ 46,839	\$38,376	\$ 47,878	\$ 41,401	\$ 47,878	\$ 41,401	\$ 6,477			\$55,123

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2001 Balance	2002 Selectmen
POLICE DEPARTMENT							
1-4210-005	Police Chief's Salary	\$ 48,316	\$49,756	\$ 52,413	\$ 54,211	\$ (1,798)	\$57,763
1-4210-010	F/T Wages Office Staff	\$ 44,907	\$43,715	\$ 50,087	\$ 50,768	\$ (681)	\$58,385
1-4210-011	F/T Wages Officers	\$ 298,834	\$236,387	\$ 318,873	\$ 319,898	\$ (1,025)	\$388,981
1-4210-015	P/T Wages Auxiliary Off.	\$ -	\$0	\$ 5,610	\$ 2,263	\$ 3,347	\$5,500
1-4210-016	P/T Wages Officers	\$ 13,991	\$21,079	\$ 19,890	\$ 15,802	\$ 4,088	\$21,980
1-4210-020	O/T Wages Office Staff	\$ 151	\$283	\$ 275	\$ 30	\$ 245	\$336
1-4210-021	O/T Wages Officers	\$ 17,930	\$21,052	\$ 19,723	\$ 20,892	\$ (1,169)	\$21,000
1-4210-025	Spec. Wages Private Duty	\$ 4,000	\$5,946	\$ 25,000	\$ 26,475	\$ (1,475)	\$35,000
1-4210-029	Benefit Buy-Out			\$ 1,500	\$ 3,560	\$ (2,060)	\$2,871
1-4210-030	Merit Pay	\$ 6,875	\$3,691	\$ -	\$ -	\$ -	
1-4210-031	Benefit Pay	\$ -	\$0	\$ -	\$ -	\$ -	
1-4210-032	Holiday Pay	\$ 12,670	\$8,895	\$ 13,050	\$ 12,488	\$ 562	\$13,922
1-4210-035	Medicare	\$ 6,491	\$5,966	\$ -	\$ -	\$ -	
1-4210-036	FICA	\$ 3,909	\$4,362	\$ -	\$ -	\$ -	
1-4210-040	Health Insurance	\$ 51,951	\$61,092	\$ -	\$ -	\$ -	
1-4210-041	Dental Insurance	\$ 5,488	\$4,648	\$ -	\$ -	\$ -	
1-4210-042	Life/AD&D Insurance	\$ 1,037	\$965	\$ -	\$ -	\$ -	
1-4210-045	NHRS Retirement	\$ 21,070	\$29,233	\$ -	\$ -	\$ -	
1-4210-046	457K Retirement	\$ 1,449	\$1,430	\$ -	\$ -	\$ -	
1-4210-109	Career Development					\$ -	\$2,000
1-4210-110	Meetings and Conferences	\$ 600	\$449	\$ 800	\$ 50	\$ 750	\$800
1-4210-111	Dues and Fees	\$ 550	\$505	\$ 525	\$ 310	\$ 215	\$525
1-4210-112	Travel and Mileage	\$ 50	\$84	\$ 75	\$ 12	\$ 63	\$75
1-4210-113	Training Expenses	\$ 6,000	\$5,410	\$ 8,000	\$ 7,837	\$ 163	\$8,000
1-4210-114	Ammunition	\$ 4,000	\$5,313	\$ 6,500	\$ 5,682	\$ 818	\$4,530
1-4210-131	Office Supplies	\$ 1,900	\$1,865	\$ 1,900	\$ 1,804	\$ 96	\$1,900
1-4210-133	Postage	\$ 750	\$621	\$ 750	\$ 667	\$ 83	\$750
1-4210-134	Reference Materials	\$ 1,300	\$1,032	\$ 1,203	\$ 1,585	\$ (382)	\$1,240
1-4210-139	General Expenses	\$ 130	\$34	\$ 200	\$ 193	\$ 7	\$200
1-4210-162	Computer Expenses	\$ 8,000	\$8,748	\$ 8,683	\$ 8,630	\$ 53	\$8,650

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4210-163	Copy Machine Expenses	\$ 2,300	\$2,264	\$ 2,350	\$ 2,256	\$	\$	94	\$2,400		
1-4210-165	Contracted Services							-	\$700		
1-4210-175	Telecomm. Expenses	\$ 8,350	\$8,414	\$ 8,644	\$ 9,028	\$	\$	(384)	\$9,979		
1-4210-181	Printing and Signs	\$ 500	\$152	\$ 570	\$ 889	\$	\$	(319)	\$570		
1-4210-182	Staff Recruiting	\$ 1,500	\$564	\$	\$	\$	\$	-			
1-4210-183	Advertising	\$ 300	\$303	\$ 300		\$	\$	300	\$300		
1-4210-193	Rental Equipment					\$	\$	-	\$2,800		
1-4210-201	New Equipment	\$ 3,000	\$2,511	\$ 1,025	\$ 1,023	\$	\$	2	\$3,700		
1-4210-202	Equipment Maint. Expense	\$ 1,200	\$1,431	\$ 2,040	\$ 1,718	\$	\$	322	\$1,260		
1-4210-205	Aux. Officers Expense				\$ 440	\$	\$	(440)	\$312		
1-4210-206	Uniforms	\$ 6,000	\$9,666	\$ 7,270	\$ 7,808	\$	\$	(538)	\$9,000		
1-4210-207	Vehicle Expenses	\$ 8,000	\$9,316	\$ 10,000	\$ 8,881	\$	\$	1,119	\$14,900		
1-4210-208	Tires	\$ 1,100	\$900	\$ 1,100	\$ 928	\$	\$	172	\$1,300		
1-4210-210	DWI Expenses	\$ 500	\$345	\$ 860	\$ 441	\$	\$	419	\$520		
1-4210-214	Vehicle Fuel	\$ 11,818	\$10,870	\$ 13,400	\$ 9,376	\$	\$	4,024	\$14,000		
1-4210-258	Canine General Exp.					\$	\$	-	\$2,730		
1-4210-259	Canine Medical Exp.					\$	\$	-	\$900		
1-4210-269	Investigations	\$ 1,600	\$1,955	\$ 1,600	\$ 2,039	\$	\$	(439)	\$1,600		
1-4210-270	Community Services	\$ 900	\$630	\$ 700	\$ 365	\$	\$	335	\$1,225		
1-4210-271	Patrol Supplies	\$ 1,900	\$2,770	\$ 1,859	\$ 1,850	\$	\$	9	\$1,512		
1-4210-277	Workers' Comp. Insurance	\$ 12,724	\$7,666	\$		\$	\$	-			
1-4210-278	Prop-Liability Insurance	\$ 18,500	\$18,500	\$		\$	\$	-			
1-4210-279	Uninsured Expenses	\$ 1,500		\$		\$	\$	-			
1-4210-303	Police Station Electricity	\$ 5,500	\$4,261	\$ 4,548	\$ 5,080	\$	\$	(532)	\$5,000		
1-4210-304	Police Station Fuel	\$ 2,100	\$1,151	\$ 1,928	\$ 1,354	\$	\$	574	\$2,365		
1-4210-305	Police Station Water	\$ 225	\$227	\$ 225	\$ 320	\$	\$	(95)	\$275		
1-4210-309	Police Station Expenses	\$ 3,000	\$2,606	\$ 4,400	\$ 2,537	\$	\$	1,863	\$2,450		
1-4210-440	Radio Expenses	\$ 1,700	\$14,208	\$ 3,000	\$ 2,800	\$	\$	200	\$5,600		
1-4210-449	Turf and Grounds Expense	\$ 250	\$208	\$		\$	\$	-			
1-4210-450	Infectious Disease Control	\$ 600	\$526	\$ 450	\$ 302	\$	\$	148	\$1,122		
1-4210-999	Capital Outlay	\$ 40,900		\$		\$	\$	-	\$0		
1-4210-	POLICE DEPT. TOTALS	\$ 698,316	\$654,004	\$ 601,326	\$ 592,592	\$	\$	8,734	\$720,928		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
FIRE DEPARTMENT											
1-4220-001	Fire Ward's Salaries	\$ 462	\$462	\$ 3,907	\$ 4,035	\$	\$	(128)	\$	\$3,907	
1-4220-005	Fire Chief's Salary	\$ 15,000	\$15,000	\$ 16,640	\$ 16,640	\$	\$	-	\$	\$35,000	
1-4220-008	Fire Officer's Salaries	\$ -		\$ -		\$	\$	-	\$		
1-4220-009	Steward Salaries	\$ -		\$ -		\$	\$	-	\$		
1-4220-015	P/T Wages Office Staff	\$ 12,455	\$13,518	\$ 17,090	\$ 18,378	\$	\$	(1,288)	\$	\$26,720	
1-4220-016	P/T Wages Firefighters	\$ 29,000	\$37,389	\$ 29,870	\$ 35,447	\$	\$	(5,577)	\$	\$37,370	
1-4220-017	P/T Inspection Wages	\$ -		\$ 1,300		\$	\$	1,300	\$		
1-4220-018	P/T Wages Ambulance	\$ 29,000	\$18,568	\$ 29,870	\$ 20,458	\$	\$	9,412	\$	\$17,970	
1-4220-021	O/T Wages Firefighters	\$ -		\$ 2,100	\$ 5,875	\$	\$	(3,775)	\$	\$2,500	
1-4220-025	Special Wages Forest Fires	\$ 4,500	\$1,056	\$ 1,500	\$ 765	\$	\$	735	\$	\$1,500	
1-4220-029	Benefit Buy-Out			\$ 300	\$ 274	\$	\$	26	\$	\$300	
1-4220-030	Merit Pay	\$ 249	\$311	\$ -		\$	\$	-	\$		
1-4220-035	Medicare	\$ 1,220	\$1,302	\$ -		\$	\$	-	\$		
1-4220-036	FICA	\$ 5,262	\$5,488	\$ -		\$	\$	-	\$		
1-4220-040	Health Insurance	\$ 8,288	\$11,496	\$ -		\$	\$	-	\$		
1-4220-041	Dental Insurance	\$ 802	\$280	\$ -		\$	\$	-	\$		
1-4220-045	NHRS Retirement		\$288			\$	\$	-	\$		
1-4220-049	Fire Rtrment(RSA 24 1986)	\$ 2,600	\$5,014	\$ 6,775	\$ 6,775	\$	\$	-	\$	\$6,978	
1-4220-110	Meetings and Conferences	\$ 443	\$350	\$ 1,476		\$	\$	1,476	\$	\$1,540	
1-4220-111	Dues and Fees	\$ 1,781	\$1,701	\$ 1,861	\$ 638	\$	\$	1,223	\$	\$1,636	
1-4220-112	Travel and Mileage	\$ -		\$ 10		\$	\$	10	\$	\$10	
1-4220-113	Training Expenses	\$ 4,520	\$3,533	\$ 4,770	\$ 4,733	\$	\$	37	\$	\$7,115	
1-4220-131	Office Supplies	\$ 848	\$1,322	\$ 1,704	\$ 2,252	\$	\$	(548)	\$	\$1,460	
1-4220-133	Postage	\$ 290	\$289	\$ 360	\$ 346	\$	\$	14	\$	\$400	
1-4220-134	Reference Materials	\$ -		\$ 1,145	\$ 598	\$	\$	547	\$	\$1,170	
1-4220-139	General Expenses	\$ -		\$ 300	\$ 258	\$	\$	42	\$	\$645	
1-4220-163	Copy Machine Expenses	\$ 629	\$347	\$ 690	\$ 998	\$	\$	(308)	\$	\$1,920	
1-4220-175	Telecomm. Expenses	\$ 5,000	\$4,892	\$ 3,860	\$ 4,336	\$	\$	(476)	\$	\$4,120	
1-4220-181	Printing and Signs	\$ 1,760	\$1,052	\$ 575	\$ 67	\$	\$	508	\$	\$1,002	
1-4220-191	Equipment Rental	\$ -		\$ 10		\$	\$	10	\$	\$10	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001		2001	2002
		Budget	Actual	Budget	Actual	Actual	Balance	Selectmen	
1-4220-201	New Equipment	\$ 15,301	\$15,152	\$ 19,779	\$ 15,791	\$ 3,988	\$ 3,988	\$34,469	
1-4220-202	Equipment Maint. Expense	\$ 930	\$5,016	\$ 900	\$ 2,265	\$ (1,365)	\$ (1,365)	\$5,580	
1-4220-206	Uniforms	\$ 485	\$325	\$ 680	\$ 630	\$ 50	\$ 50	\$1,665	
1-4220-207	Vehicle Expenses	\$ 11,070	\$8,369	\$ 12,177	\$ 21,921	\$ (9,744)	\$ (9,744)	\$16,350	
1-4220-208	Tires	\$ 3,660	\$4,658	\$ 2,892	\$ 921	\$ 1,971	\$ 1,971	\$2,186	
1-4220-214	Vehicle Fuel	\$ 5,000	\$3,691	\$ 4,200	\$ 3,379	\$ 821	\$ 821	\$4,620	
1-4220-245	Fire Alarm Expenses	\$ 1,500	\$1,460	\$ 1,500	\$ 1,124	\$ 376	\$ 376	\$2,536	
1-4220-277	Workers' Comp. Insurance	\$ 3,776	\$2,275	\$ -		\$ -	\$ -		
1-4220-278	Prop-Liability Insurance	\$ 8,094	\$8,094	\$ -		\$ -	\$ -		
1-4220-279	Uninsured Expenses	\$ 1,500	\$69	\$ -		\$ -	\$ -		
1-4220-303	Fire Stations Electricity	\$ 5,000	\$4,911	\$ 5,000	\$ 4,354	\$ 646	\$ 646	\$5,000	
1-4220-304	Fire Stations Fuel	\$ 6,000	\$6,744	\$ 6,000	\$ 5,316	\$ 684	\$ 684	\$6,000	
1-4220-305	Fire Stations Water	\$ 400	\$533	\$ 506	\$ 575	\$ (69)	\$ (69)	\$642	
1-4220-309	Fire Stations Bldg Exp.	\$ 13,000	\$2,159	\$ 10,150	\$ 4,982	\$ 5,168	\$ 5,168	\$7,400	
1-4220-342	Forest Fire Expense	\$ -	\$0	\$ 2,000	\$ 6,109	\$ (4,109)	\$ (4,109)	\$2,930	
1-4220-343	Fire Prevention	\$ 625	\$732	\$ 975	\$ 1,016	\$ (41)	\$ (41)	\$975	
1-4220-440	Radio Expenses	\$ 5,500	\$2,619	\$ 500	\$ 236	\$ 264	\$ 264	\$500	
1-4220-445	Fire Communications	\$ -	\$0	\$ -		\$ -	\$ -		
1-4220-450	Infectious Disease Control	\$ 1,190	\$232	\$ 3,220	\$ 1,311	\$ 1,909	\$ 1,909	\$3,377	
1-4220-599	Ambulance Expenses	\$ 14,718	\$14,588	\$ 11,008	\$ 9,525	\$ 1,483	\$ 1,483	\$8,850	
1-4220-999	Capital Outlay	\$ 45,000		\$ -	\$ -	\$ -	\$ -	\$0	
1-4220-	FIRE DEPT. TOTALS	\$ 266,858	\$205,285	\$ 207,600	\$ 202,328	\$ 5,272	\$ 5,272	\$256,353	
EMERGENCY MANAGEMENT									
1-4290-100	Emergency Management	\$ 100		\$ 775	\$ 700	\$ 75	\$ 75	\$11,975	
1-4290-	EMERG. MGMT. TOTALS	\$ 100	\$0	\$ 775	\$ 700	\$ 75	\$ 75	\$11,975	
HIGHWAY DEPARTMENT									
1-4312-001	Highway Agent Salary	\$ 43,910	\$47,625	\$ 47,037	\$ 47,217	\$ (180)	\$ (180)	\$48,449	
1-4312-010	F/T Wages Office Staff	\$ -		\$ 20,759	\$ 19,720	\$ 1,039	\$ 1,039	\$21,382	
1-4312-011	F/T Wages Road Crews	\$ 182,021	\$177,763	\$ 193,238	\$ 175,801	\$ 17,437	\$ 17,437	\$204,536	
1-4312-015	P/T Wages Office Staff	\$ 15,569	\$15,465	\$ -		\$ -	\$ -		
1-4312-020	O/T Wages Office				\$ 7	\$ (7)	\$ (7)	\$0	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001		2001	2002
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen
1-4312-021	O/T Wages Road Crews	\$ 18,202	\$18,309	\$ 31,267	\$ 28,874	\$	\$	2,393	\$21,906
1-4312-029	Benefit Buy-Out			\$ 4,700	\$ 5,256	\$	\$	(556)	\$5,000
1-4312-030	Merit Pay	\$ 5,744	\$3,106	-		\$	\$	-	
1-4312-031	Benefit Pay	\$ -		-		\$	\$	-	
1-4312-035	Medicare	\$ 3,849	\$3,716	-		\$	\$	-	
1-4312-036	FICA	\$ 16,458	\$15,890	-		\$	\$	-	
1-4312-040	Health Insurance	\$ 49,045	\$55,877	-		\$	\$	-	
1-4312-041	Dental Insurance	\$ 5,300	\$4,556	-		\$	\$	-	
1-4312-042	Life/AD&D Insurance	\$ 778	\$655	-		\$	\$	-	
1-4312-045	NHRS Retirement	\$ 5,314	\$13,805	-		\$	\$	-	
1-4312-046	457K Retirement	\$ 1,317	\$1,282	-		\$	\$	-	
1-4312-101	Alcohol and Drug Tests	\$ 1,017	\$413	\$ 1,017	\$ 668	\$	\$	349	\$1,755
1-4312-110	Meetings and Conferences	\$ 300	\$160	\$ 500	\$ 220	\$	\$	280	\$1,200
1-4312-111	Dues and Fees	\$ 1,000	\$1,250	\$ 1,266	\$ 1,552	\$	\$	(286)	\$1,266
1-4312-112	Travel and Mileage	\$ 1		\$ 10	\$ 24	\$	\$	(14)	\$10
1-4312-131	Office Supplies	\$ 297	\$286	\$ 400	\$ 287	\$	\$	113	\$516
1-4312-133	Postage	\$ 100	\$74	\$ 448	\$ 134	\$	\$	314	\$150
1-4312-134	Reference Materials	\$ 100	\$290	\$ 100	-	\$	\$	100	\$3,000
1-4312-139	General Expenses	\$ 7,000	\$3,957	\$ 7,500	\$ 5,327	\$	\$	2,173	\$8,000
1-4312-140	Pothole Repairs	\$ 7,140	\$4,852	\$ 7,140	\$ 5,611	\$	\$	1,529	\$20,880
1-4312-141	Sand	\$ 39,000	\$27,787	\$ 39,000	\$ 41,015	\$	\$	(2,015)	\$42,000
1-4312-142	Salt	\$ 19,628	\$24,106	\$ 30,000	\$ 34,355	\$	\$	(4,355)	\$31,072
1-4312-143	Gravel	\$ 42,500	\$27,262	\$ 55,000	\$ 55,074	\$	\$	(74)	\$60,500
1-4312-144	Pavement Shim	\$ 34,000	\$33,956	\$ 34,000	\$ 34,000	\$	\$	-	\$34,000
1-4312-145	Pavement Overlay	\$ 18,000	\$18,000	\$ 18,000	\$ 20,157	\$	\$	(2,157)	\$18,000
1-4312-146	Chip Seal	\$ 33,000	\$32,999	\$ 33,000	\$ 33,000	\$	\$	-	\$33,000
1-4312-147	Crack Seal	\$ 4,000	\$4,000	\$ 4,000	\$ 4,000	\$	\$	-	\$4,000
1-4312-162	Computer Expenses	\$ 355	\$198	\$ 500	\$ 239	\$	\$	261	\$503
1-4312-164	Street Sweeping	\$ 1,500	\$1,569	\$ 2,000	\$ 1,500	\$	\$	500	\$2,000
1-4312-165	Catch Basin Maintenance	\$ 1,500	\$950	\$ 1,500	\$ 1,500	\$	\$	-	\$2,300
1-4312-166	Snow Removal Contracts	\$ 4,000	\$6,255	\$ 9,000	\$ 8,875	\$	\$	125	\$9,250
1-4312-167	Rock Excavation	\$ 1,500	\$1,350	\$ 3,000	\$ 3,000	\$	\$	-	\$6,000

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4312-168	Roadside Mowing Contract	\$ 4,000	\$1,680	\$ 4,400	\$ 4,400	\$	\$ 4,400	\$	\$	\$4,400	
1-4312-175	Telecomm. Expenses	\$ 1,375	\$1,743	\$ 1,336	\$ 1,783	\$	\$ 1,783	\$	(447)	\$1,500	
1-4312-181	Printing and Signs	\$ 2,800	\$3,252	\$ 2,800	\$ 2,266	\$	\$ 2,266	\$	534	\$4,266	
1-4312-182	Staff Recruiting	\$ 500	\$368	\$	\$	\$	\$	\$	-	\$700	
1-4312-183	Advertising	\$ 300	\$	\$ 300	\$	\$	\$	\$	300	\$600	
1-4312-193	Equipment Rental	\$ 12,012	\$11,934	\$ 12,624	\$ 12,679	\$	\$ 12,679	\$	(55)	\$13,200	
1-4312-201	New Equipment	\$ 1,340	\$2,176	\$ 4,639	\$ 4,557	\$	\$ 4,557	\$	82	\$3,940	
1-4312-202	Equipment Maint. Expense	\$ 3,000	\$4,443	\$ 3,000	\$ 3,031	\$	\$ 3,031	\$	(31)	\$3,000	
1-4312-206	Uniforms	\$ 5,000	\$4,664	\$ 5,900	\$ 4,358	\$	\$ 4,358	\$	1,542	\$5,901	
1-4312-207	Vehicle Expenses	\$ 34,000	\$27,182	\$ 34,000	\$ 22,803	\$	\$ 22,803	\$	11,197	\$34,000	
1-4312-208	Tires	\$ 7,000	\$7,123	\$ 7,000	\$ 5,846	\$	\$ 5,846	\$	1,154	\$7,000	
1-4312-214	Vehicle Fuel	\$ 31,033	\$20,771	\$ 25,850	\$ 25,785	\$	\$ 25,785	\$	65	\$25,850	
1-4312-277	Workers' Comp. Insurance	\$ 21,818	\$13,145	\$	\$	\$	\$	\$	-	\$0	
1-4312-278	Prop-Liability Insurance	\$ 11,350	\$11,350	\$	\$	\$	\$	\$	-	\$1,200	
1-4312-279	Uninsured Expenses	\$ 1,500	\$801	\$	\$	\$	\$	\$	-	\$0	
1-4312-303	Highway Garage Electricity	\$ 3,800	\$3,278	\$ 4,000	\$ 4,610	\$	\$ 4,610	\$	(610)	\$5,333	
1-4312-304	Highway Garage Fuel	\$ 1,500	\$1,246	\$ 1,299	\$ 1,000	\$	\$ 1,000	\$	299	\$1,299	
1-4312-309	Highway Garage Expenses	\$ 1,300	\$1,493	\$ 1,300	\$ 1,377	\$	\$ 1,377	\$	(77)	\$1,955	
1-4312-315	Highway Garage Water	\$	\$	\$ 100	\$	\$	\$	\$	100	\$100	
1-4312-440	Radio Expenses	\$ 500	\$885	\$ 500	\$ 445	\$	\$ 445	\$	55	\$500	
1-4312-441	Bridge & Guardrail Exp.	\$ 4,000	\$4,404	\$ 4,000	\$ 3,183	\$	\$ 3,183	\$	817	\$4,000	
1-4312-443	Culverts and Drains	\$ 4,000	\$6,982	\$ 4,144	\$ 7,576	\$	\$ 7,576	\$	(3,432)	\$4,144	
1-4312-445	Tree Work	\$ 1,500	\$1,500	\$ 1,500	\$ 1,428	\$	\$ 1,428	\$	72	\$1,500	
1-4312-447	Dust Control	\$ 6,000	\$6,118	\$ 6,500	\$ 6,566	\$	\$ 6,566	\$	(66)	\$8,505	
1-4312-448	Line Painting	\$ 3,500	\$381	\$ 3,500	\$ 3,463	\$	\$ 3,463	\$	37	\$3,500	
1-4312-449	Turf and Grounds Expense	\$ 3,000	\$2,843	\$ 4,000	\$ 2,076	\$	\$ 2,076	\$	1,924	\$4,000	
1-4312-450	Infectious Disease Control	\$ 700	\$642	\$ 10	\$	\$	\$	\$	10	\$10	
1-4312-527	York Rakes	\$ 1,000	\$642	\$ 700	\$ 641	\$	\$ 641	\$	59	\$1,066	
1-4312-528	Spreader	\$ 3,500	\$4,485	\$ 4,000	\$ 1,493	\$	\$ 1,493	\$	2,507	\$4,000	
1-4312-532	Chipper	\$ 900	\$909	\$ 1,000	\$ 72	\$	\$ 72	\$	928	\$1,070	
1-4312-535	Plow Equipment	\$ 9,000	\$8,801	\$ 9,204	\$ 7,201	\$	\$ 7,201	\$	2,003	\$9,204	
1-4312-537	Pull Behind Sweeper	\$ 1,400	\$1,221	\$ 700	\$ 204	\$	\$ 204	\$	496	\$1,400	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2000		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
1-4312-538	Steam Cleaner	\$ 500	\$349	\$ 600	\$ 1,203	\$ (603)	\$831				
1-4312-539	Trailer Expense	\$ 250	\$344	\$ 250	\$ -	\$ 250	\$999				
1-4312-699	Emergency Reconstruction	\$ 10,000	\$3,034	\$ 10,000	\$ 13,575	\$ (3,575)	\$10,000				
1-4312-799	Loader Lease	\$ 26,843	\$27,130	\$ 37,540	\$ 25,708	\$ 11,832	\$37,540				
1-4312-885	EPA Expense				\$ -	\$ -	\$11,000				
1-4312-999	Capital Outlay	\$ 714,000		\$ -	\$ -	\$ -	\$0				
1-4312-	HIGHWAY DEPT. TOTALS	\$ 1,497,666	\$735,084	\$ 741,078	\$ 696,742	\$ 44,336	\$798,188				
STREET LIGHTING											
1-4316-100	Street Lights	\$ 30,000	\$26,216	\$ 30,000	\$ 26,863	\$ 3,137	\$27,000				
1-4316-	STREET LTG. TOTALS	\$ 30,000	\$26,216	\$ 30,000	\$ 26,863	\$ 3,137	\$27,000				
SOLID WASTE OPERATIONS											
1-4324-005	Director's Salary	\$ 29,186	\$30,428	\$ 29,025	\$ 27,628	\$ 1,397	\$29,895				
1-4324-011	F/T Wages SWC Staff	\$ 41,704	\$43,500	\$ 43,900	\$ 44,247	\$ (347)	\$45,263				
1-4324-016	P/T Wages SWC Staff	\$ 8,842	\$7,998	\$ 10,128	\$ 9,776	\$ 352	\$11,208				
1-4324-021	O/T Wages SWC Staff	\$ 100	\$0	\$ 100	\$ 335	\$ (235)	\$300				
1-4324-029	Benefit Buy-Out			\$ 500	\$ 1,398	\$ (898)	\$1,800				
1-4324-030	Merit Pay	\$ 836	\$393	\$ -	\$ -	\$ -	\$0				
1-4324-031	Benefit Pay	\$ -	\$0	\$ -	\$ -	\$ -	\$0				
1-4324-035	Medicare	\$ 1,170	\$1,181	\$ -	\$ -	\$ -	\$0				
1-4324-036	FICA	\$ 5,001	\$5,093	\$ -	\$ -	\$ -	\$0				
1-4324-040	Health Insurance	\$ 10,688	\$16,706	\$ -	\$ -	\$ -	\$0				
1-4324-041	Dental Insurance	\$ 953	\$1,198	\$ -	\$ -	\$ -	\$0				
1-4324-042	Life/AD&D Insurance	\$ 260	\$259	\$ -	\$ -	\$ -	\$0				
1-4324-045	NHRS Retirement	\$ 1,171	\$4,852	\$ -	\$ -	\$ -	\$0				
1-4324-046	457K Retirement	\$ 437	\$0	\$ -	\$ -	\$ -	\$0				
1-4324-110	Meetings and Conferences	\$ 100	\$50	\$ 100	\$ -	\$ 100	\$100				
1-4324-111	Dues and Fees	\$ 250	\$250	\$ 350	\$ 350	\$ -	\$350				
1-4324-112	Travel and Mileage	\$ 100	\$88	\$ 100	\$ 24	\$ 76	\$100				
1-4324-131	Office Supplies	\$ 100	\$16	\$ 100	\$ 68	\$ 32	\$100				

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001	2002
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen
1-4324-134	Reference Materials	\$ 100	\$0	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$100
1-4324-139	General Expenses	\$ 800	\$978	\$ 710	\$ 2,376	\$ 710	\$ 2,376	\$ (1,666)	\$710
1-4324-142	CFC Recovery	\$ 1,550	\$1,445	\$ 1,550	\$ 3,771	\$ 1,550	\$ 3,771	\$ (2,221)	\$1,800
1-4324-143	Gravel	\$ 400	\$270	\$ 400	\$ 375	\$ 400	\$ 375	\$ 25	\$400
1-4324-145	Concrete Work	\$ 6,000	\$5,184	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$0
1-4324-171	Landfill Monitoring	\$ 5,273	\$5,317	\$ 5,273	\$ 2,848	\$ 5,273	\$ 2,848	\$ 2,425	\$6,000
1-4324-175	Telecomm. Expenses	\$ 650	\$729	\$ 650	\$ 733	\$ 650	\$ 733	\$ (83)	\$650
1-4324-178	Tire Disposal	\$ 1,500	\$1,884	\$ 1,500	\$ 2,170	\$ 1,500	\$ 2,170	\$ (670)	\$1,700
1-4324-181	Printing and Signs	\$ 300	\$300	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$600
1-4324-182	Staff Recruiting	\$ 200	\$328	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
1-4324-183	Advertising	\$ 50	\$50	\$ 50	\$ -	\$ 50	\$ -	\$ 50	\$250
1-4324-193	Equipment Rental	\$ 3,510	\$0	\$ 3,510	\$ -	\$ 3,510	\$ -	\$ 3,510	\$1
1-4324-201	New Equipment	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
1-4324-202	Equipment Maint. Expense	\$ 1,800	\$1,869	\$ 2,300	\$ 2,153	\$ 2,300	\$ 2,153	\$ 147	\$2,300
1-4324-206	Uniforms	\$ 500	\$476	\$ 1,000	\$ 994	\$ 1,000	\$ 994	\$ 6	\$890
1-4324-207	Vehicle Expense	\$ 2,500	\$3,399	\$ 2,500	\$ 5,278	\$ 2,500	\$ 5,278	\$ (2,778)	\$2,500
1-4324-208	Tires	\$ 600	\$713	\$ 740	\$ 713	\$ 740	\$ 713	\$ 27	\$740
1-4324-214	Vehicle Fuel	\$ 1,000	\$484	\$ 1,000	\$ 793	\$ 1,000	\$ 793	\$ 207	\$1,000
1-4324-277	Workers' Comp. Insurance	\$ 4,498	\$2,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-278	Property/Liab. Insurance	\$ 2,784	\$2,784	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-279	Uninsured Expenses	\$ 100	\$550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1-4324-303	SWC Electricity	\$ 3,500	\$3,891	\$ 4,070	\$ 3,722	\$ 4,070	\$ 3,722	\$ 348	\$4,104
1-4324-304	SWC Building Fuel	\$ 3,600	\$2,172	\$ 3,000	\$ 2,372	\$ 3,000	\$ 2,372	\$ 628	\$3,000
1-4324-309	SWC Building Expenses	\$ 1,000	\$597	\$ 1,000	\$ 686	\$ 1,000	\$ 686	\$ 314	\$1,000
1-4324-363	Lagoon Expenses	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$6,000
1-4324-364	Lagoon Monitoring	\$ 1,467	\$675	\$ 1,467	\$ 1,878	\$ 1,467	\$ 1,878	\$ (411)	\$1,500
1-4324-401	Waste Oil Removal	\$ 300	\$190	\$ 500	\$ 285	\$ 500	\$ 285	\$ 215	\$500
1-4324-403	Waste Transportation	\$ 40,320	\$27,478	\$ 37,000	\$ 31,658	\$ 37,000	\$ 31,658	\$ 5,342	\$45,360
1-4324-405	Waste Disposal Fees	\$ 126,000	\$124,568	\$ 131,000	\$ 138,920	\$ 131,000	\$ 138,920	\$ (7,920)	\$147,385
1-4324-440	Radio Expenses	\$ 148	\$101	\$ 148	\$ 140	\$ 148	\$ 140	\$ 8	\$0
1-4324-450	Infectious Disease Control	\$ 450	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
1-4324-	WASTE OP. TOTALS	\$ 317,798	\$301,155	\$ 295,071	\$ 285,991	\$ 295,071	\$ 285,991	\$ 9,080	\$317,606

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2001 Balance	2002 Selectmen
HAZARDOUS WASTE							
1-4326-802	Hazardous Waste Day	\$ 2,458	\$2,458	\$ 2,460	\$ 2,458	\$ 2	\$3,577
1-4326-	HAZARD. WASTE TOTAL	\$ 2,458	\$2,458	\$ 2,460	\$ 2,458	\$ 2	\$3,577
FIRE HYDRANTS							
1-4330-100	Fire Hydrant Expenses	\$ -		\$ 4,160	\$ 4,170	\$ (10)	\$4,170
1-4330-	FIRE HYDRANT TOTALS	\$ -	\$0	\$ 4,160	\$ 4,170	\$ (10)	\$4,170
WATER DEPARTMENT							
1-4331-001	Commissioner's Salaries	\$ 3,907	\$3,907	\$ 3,907	\$ 3,718	\$ 189	\$3,907
1-4331-005	Superintendent's Salary	\$ 32,000	\$32,000	\$ 33,280	\$ 33,408	\$ (128)	\$34,611
1-4331-015	P/T Wages Office Staff	\$ 8,010	\$8,320	\$ 8,314	\$ 10,777	\$ (2,463)	\$8,730
1-4331-016	P/T Wages Laborers	\$ 7,000	\$10,812	\$ 1,000	\$ 2,960	\$ (1,960)	\$2,000
1-4331-019	F/T Wages Laborers	\$ -		\$ 12,960	\$ 13,280	\$ (320)	\$22,280
1-4331-026	O/T Wages Laborers	\$ -	\$120	\$ 200	\$	\$ 200	\$200
1-4331-030	Merit Pay	\$ 1,500	\$1,206	\$ 1,243	\$ 1,562	\$ (319)	\$1,900
1-4331-035	Medicare	\$ 760	\$795	\$ 880	\$ 955	\$ (75)	\$1,050
1-4331-036	FICA	\$ 3,250	\$3,398	\$ 3,764	\$ 4,085	\$ (321)	\$4,450
1-4331-040	Health Insurance	\$ 8,055	\$7,939	\$ 16,116	\$ 8,917	\$ 7,199	\$23,400
1-4331-041	Dental Insurance	\$ 819	\$714	\$ 1,682	\$ 1,159	\$ 523	\$1,650
1-4331-042	Life/AD&D Insurance	\$ 87	\$86	\$ 161	\$ 140	\$ 21	\$175
1-4331-045	NHRS Retirement	\$ 1,357	\$2,149	\$ 2,003	\$ 2,058	\$ (55)	\$2,400
1-4331-110	Meetings and Conferences	\$ 150	\$120	\$ 250	\$ 360	\$ (110)	\$500
1-4331-111	Dues and Fees	\$ 500	\$348	\$ 500	\$ 526	\$ (26)	\$600
1-4331-112	Travel and Mileage	\$ 50	\$0	\$ 50	\$ -	\$ 50	\$10
1-4331-131	Office Supplies	\$ 2,050	\$1,604	\$ 2,150	\$ 2,228	\$ (78)	\$2,150
1-4331-133	Postage	\$ 1,100	\$1,206	\$ 1,400	\$ 1,007	\$ 393	\$1,400
1-4331-175	Telecomm. Expenses	\$ 875	\$1,497	\$ 1,400	\$ 1,684	\$ (284)	\$1,744
1-4331-193	Equipment Rental	\$ 500	\$170	\$ 500	\$ -	\$ 500	\$500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001 Actual	2001 Balance	2002 Selectmen
		Budget	Actual	Budget	Actual			
1-4331-201	New Equipment	\$ 500	\$2,911	\$ 3,500	\$ 3,554	\$	(54)	\$1,800
1-4331-202	Equipment Maint. Expense	\$ 400	\$302	\$ 400	\$ 352	\$	48	\$400
1-4331-203	Pump Maint. Expense	\$ 10,000	\$10,330	\$ 500	\$ -	\$	500	\$2,500
1-4331-206	Uniforms	\$ 300	\$306	\$ 600	\$ 713	\$	(113)	\$600
1-4331-207	Vehicle Expenses	\$ 260	\$1,078	\$ 1,000	\$ 1,799	\$	(799)	\$1,000
1-4331-208	Tires	\$ 240	\$130	\$ 150	\$ 149	\$	1	\$200
1-4331-214	Vehicle Fuel	\$ 800	\$931	\$ 800	\$ 1,022	\$	(222)	\$800
1-4331-277	Workers' Comp. Insurance	\$ 1,399	\$843	\$ 1,399	\$ 1,557	\$	(158)	\$1,400
1-4331-278	Prop/Liability Insurance	\$ 1,194	\$1,194	\$ 1,194	\$ 1,194	\$	-	\$1,200
1-4331-279	Uninsured Expenses	\$ 100	\$0	\$ 100	\$ 1,000	\$	(900)	\$100
1-4331-299	Levey Park Lease	\$ 500	\$500	\$ 500	\$ 500	\$	-	\$500
1-4331-303	Electricity	\$ 18,500	\$13,448	\$ 18,500	\$ 17,533	\$	967	\$18,500
1-4331-304	Building Fuel	\$ 3,000	\$706	\$ 2,000	\$ 772	\$	1,228	\$1,500
1-4331-307	Reservoir Expenses	\$ 200	\$0	\$ 200	\$ 378	\$	(178)	\$200
1-4331-309	Building Expenses	\$ 200	\$665	\$ 500	\$ 430	\$	70	\$500
1-4331-601	Water Main Expenses	\$ 7,000	\$13,212	\$ 7,000	\$ 7,730	\$	(730)	\$42,000
1-4331-605	Water Service Expenses	\$ 10,000	\$9,940	\$ 6,000	\$ 6,503	\$	(503)	\$6,000
1-4331-607	Summer Line Expenses	\$ 2,000	\$2,099	\$ 1,000	\$ 1,458	\$	(458)	\$1,000
1-4331-608	Pavement Expenses	\$ 500	\$476	\$ 500	\$ 161	\$	339	\$500
1-4331-609	Meter Program	\$ 3,200	\$3,002	\$ 3,200	\$ 3,423	\$	(223)	\$3,200
1-4331-617	Water Treatment	\$ 6,500	\$3,883	\$ 6,500	\$ 6,747	\$	(247)	\$6,500
1-4331-618	Water Testing	\$ 2,100	\$1,608	\$ 2,100	\$ 2,569	\$	(469)	\$3,000
1-4331-619	Refunds	\$ 100	\$0	\$ 100	\$ 353	\$	(253)	\$100
1-4331-803	Fire Hydrant Expenses	\$ 4,000	\$4,263	\$ 4,000	\$ 3,069	\$	931	\$4,000
1-4331-882	Staff Recruiting				\$ 99	\$	(99)	\$100
1-4331-899	Contingency Expenses	\$ 4,000	\$0	\$ 4,000	\$ -	\$	4,000	\$4,000
1-4331-999	Capital Outlay	\$ 585,000		\$ -		\$	-	
1-4331-	WATER DEPT. TOTALS	\$ 733,963	\$148,219	\$ 157,503	\$ 151,889	\$	5,614	\$215,257

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2000		2001		2001		2001	2002
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen		
PEST CONTROL											
1-4414-009	ACO Salary	\$ 4,305	\$4,614	\$ 4,752	\$ 4,752					\$ -	\$5,222
1-4414-035	Medicare	\$ 62	\$67	-						\$ -	
1-4414-036	FICA	\$ 267	\$286	-						\$ -	
1-4414-110	Meetings and Conferences	\$ -		\$ 745	\$ 717					\$ 28	\$450
1-4414-111	Dues and Fees	\$ -		\$ 50	-					\$ 50	\$100
1-4414-112	Travel and Mileage	\$ 300	\$288	\$ 270	\$ 85					\$ 185	\$1
1-4414-134	Reference Materials	\$ 60	\$0	\$ 60	-					\$ 60	\$60
1-4414-139	General Expenses	\$ 300	\$343	\$ 375	\$ 77					\$ 298	\$375
1-4414-164	Animal Treatment Fees	\$ 100	\$0	\$ 200	\$ 196					\$ 4	\$200
1-4414-175	Telecomm. Expenses	\$ 640	\$510	\$ 420	\$ 423					\$ (3)	\$600
1-4414-184	Contracted Services	\$ 400	\$315	\$ 400	\$ 190					\$ 210	\$200
1-4414-201	New Equipment	\$ 500	\$756	\$ 400	-					\$ 400	\$400
1-4414-202	Equipment Maint. Expense	\$ 150	\$86	\$ 150	\$ 297					\$ (147)	\$50
1-4414-207	Vehicle Expense									\$ -	\$1,900
1-4414-208	Tires									\$ -	\$400
1-4414-214	Vehicle Fuel									\$ -	\$1,048
1-4414-277	Workers' Comp. Insurance	\$ 114	\$69	\$ -	\$ -					\$ -	\$0
1-4414-450	Infectious Disease Control	\$ 150	\$0	\$ 150	\$ 313					\$ (163)	\$180
1-4414-802	Humane Society	\$ 1,400	\$1,334	\$ 1,800	\$ 1,458					\$ 342	\$2,305
1-4414-	PEST CONTROL TOTALS	\$ 8,748	\$8,668	\$ 9,772	\$ 8,508			\$ 1,264		\$13,491	
WELFARE DEPARTMENT											
1-4442-015	Welfare Officer Salary	\$ 1,028	\$1,028	\$ 1,060	\$ 1,090					\$ (30)	\$1,592
1-4442-035	Medicare	\$ 15	\$20	-						\$ -	
1-4442-036	FICA	\$ 64	\$63	-						\$ -	
1-4442-040	Health Insurance	\$ -	\$213	-						\$ -	
1-4442-041	Dental Insurance	\$ -	\$6	-						\$ -	
1-4442-041	NHRS	\$ 44	\$73	-						\$ -	
1-4442-277	Workers' Comp. Insurance	\$ 3	\$2	-						\$ -	
1-4442-801	General Assistance	\$ 18,000	\$18,635	\$ 20,000	\$ 30,438					\$ (10,438)	\$22,500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001		2001		2002	
		Budget	Actual	Budget	Actual	Budget	Actual	Balance	Selectmen	Balance	Selectmen
1-4442-802	Heidke Fund Assistance	\$ 5,000	\$17,352	\$ 12,000	\$ 46,834	\$	\$	(34,834)	\$30,000	\$	\$30,000
1-4442-803	Food Pantry	\$ 3,000	\$2,700	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4442-	WELFARE DEPT. TOTALS	\$ 27,154	\$40,092	\$ 33,060	\$ 78,362	\$	\$	(45,302)	\$54,092	\$	\$54,092
RECREATION DEPARTMENT											
1-4520-005	Director's Salary	\$ 28,114	\$29,615	\$ 32,500	\$ 28,765	\$	\$	3,735	\$36,000	\$	\$36,000
1-4520-015	P/T Wages Lifeguards	\$ 7,417	\$1,550	\$ 8,928	\$ 7,319	\$	\$	1,609	\$9,352	\$	\$9,352
1-4520-029	Benefit Buy-Out			\$ 1,501	\$ 2,854	\$	\$	(1,353)	\$0	\$	\$0
1-4520-030	Merit Pay	\$ 300	\$0	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-031	Benefit Pay	\$ -		\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-035	Medicare	\$ 520	\$454	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-036	FICA	\$ 2,222	\$1,940	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-040	Health Insurance	\$ 5,260	\$6,584	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-041	Dental Insurance	\$ 456	\$691	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-042	Life/AD&D Insurance	\$ 87	\$86	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-045	NHRS Retirement	\$ 1,192	\$1,961	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-046	457K Retirement	\$ 843	\$836	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-110	Meetings and Conferences	\$ 325	\$725	\$ 975	\$ 728	\$	\$	247	\$1,195	\$	\$1,195
1-4520-111	Dues and Fees	\$ 182	\$180	\$ 217	\$ 298	\$	\$	(81)	\$267	\$	\$267
1-4520-112	Travel and Mileage	\$ 240	\$388	\$ 238	\$ 252	\$	\$	(14)	\$238	\$	\$238
1-4520-131	Office Supplies	\$ 131	\$505	\$ 141	\$ 299	\$	\$	(158)	\$275	\$	\$275
1-4520-133	Postage	\$ 192	\$202	\$ 198	\$ 180	\$	\$	18	\$198	\$	\$198
1-4520-139	General Expenses	\$ 684	\$4,176	\$ 2,500	\$ 2,851	\$	\$	(351)	\$1,500	\$	\$1,500
1-4520-162	Computer Expenses	\$ 78	\$2,430	\$ 80	\$ 69	\$	\$	11	\$680	\$	\$680
1-4520-175	Telecomm. Expenses	\$ 650	\$731	\$ 630	\$ 1,428	\$	\$	(798)	\$1,140	\$	\$1,140
1-4520-181	Printing and Signs	\$ 1,000	\$874	\$ 936	\$ 664	\$	\$	272	\$980	\$	\$980
1-4520-182	Staff Recruiting	\$ 48	\$134	\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-183	Advertising	\$ -		\$ 280	\$ -	\$	\$	280	\$280	\$	\$280
1-4520-184	Contracted Services	\$ -		\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-201	New Equipment	\$ 548	\$56	\$ 514	\$ -	\$	\$	514	\$1	\$	\$1
1-4520-202	Equipment Maint. Expense	\$ -		\$ -	\$ -	\$	\$	-	\$0	\$	\$0
1-4520-206	Uniforms	\$ 291	\$513	\$ 295	\$ 318	\$	\$	(23)	\$295	\$	\$295

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000		2001		2001 Actual	2001 Balance	2002 Selectmen
		Budget	Actual	Budget				
1-4520-277	Workers' Comp. Insurance	\$ 1,697	\$1,022	\$ -	\$ -	\$ -	-	\$0
1-4520-279	Uninsured Expenses	\$ 100	\$186	\$ -	\$ -	\$ -	-	\$0
1-4520-303	Electricity	\$ 308	\$111	\$ 312	\$ 301	\$ -	11	\$312
1-4520-305	Liberty Tree Park Water	\$ 120	\$150	\$ 120	\$ 240	\$ -	(120)	\$190
1-4520-351	Concerts	\$ 4,870	\$2,895	\$ 4,765	\$ 4,170	\$ -	595	\$3,560
1-4520-352	Special Events	\$ 685	\$662	\$ 710	\$ 552	\$ -	158	\$1,150
1-4520-450	Infectious Disease Control	\$ 150	\$0	\$ -	\$ -	\$ -	-	\$0
1-4520-999	Capital Outlay	\$ 33,300	\$ -	\$ -	\$ -	\$ -	-	\$ -
1-4520-	REC. DEPT. TOTALS	\$ 92,010	\$59,656	\$ 55,840	\$ 51,288	\$ 4,552	\$57,613	
LIBRARY								
1-4550-005	Librarian's Salary	\$ 27,560	\$27,560	\$ 29,214	\$ 29,213	\$ -	1	\$30,967
1-4550-015	P/T Wages Library Staff	\$ 13,336	\$13,026	\$ 14,748	\$ 14,750	\$ -	(2)	\$18,485
1-4550-016	P/T Substitutes				\$ -	\$ -	-	\$1,200
1-4550-017	P/T Aides				\$ -	\$ -	-	\$6,405
1-4550-035	Medicare	\$ 593	\$589	\$ -	\$ -	\$ -	-	\$0
1-4550-036	FICA	\$ 2,536	\$2,516	\$ -	\$ -	\$ -	-	\$0
1-4550-045	NHRS Retirement	\$ 1,169	\$1,775	\$ -	\$ -	\$ -	-	\$0
1-4550-110	Meetings and Conferences	\$ 300	\$184	\$ 300	\$ 208	\$ -	92	\$300
1-4550-111	Dues and Fees	\$ 285	\$285	\$ 300	\$ 135	\$ -	165	\$300
1-4550-112	Travel and Mileage	\$ 200	\$63	\$ 200	\$ 54	\$ -	146	\$100
1-4550-131	Office Supplies	\$ 1,200	\$1,115	\$ 1,200	\$ 1,146	\$ -	54	\$1,200
1-4550-133	Postage	\$ 200	\$141	\$ 200	\$ 196	\$ -	4	\$200
1-4550-134	Reference Materials	\$ 2,200	\$1,660	\$ 2,486	\$ 2,438	\$ -	48	\$1,686
1-4550-135	Books & AV Expenses	\$ 6,000	\$6,578	\$ 6,780	\$ 6,193	\$ -	587	\$4,780
1-4550-139	General Expenses	\$ 228	\$137	\$ 228	\$ 215	\$ -	13	\$500
1-4550-162	Computer Expenses	\$ 400	\$161	\$ 700	\$ 544	\$ -	156	\$1,050
1-4550-163	Copy Machine Expenses	\$ 482	\$498	\$ 600	\$ 602	\$ -	(2)	\$600
1-4550-175	Telecomm. Expenses	\$ 2,175	\$1,193	\$ 1,500	\$ 1,217	\$ -	283	\$1,500
1-4550-181	Printing and Signs	\$ 300	\$244	\$ 300	\$ 291	\$ -	9	\$300
1-4550-183	Advertising	\$ 200	\$159	\$ 200	\$ 196	\$ -	4	\$200
1-4550-201	New Equipment	\$ 800	\$653	\$ 800	\$ 765	\$ -	35	\$2,500

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET**

Acct. No.	Account Description	2000		2001		2001	2001	2002
		Budget	Actual	Budget	Actual	Balance	Selectmen	
1-4550-202	Equipment Maint Expenses	\$ 190	\$172	\$ 240	\$ 107	\$	133	\$240
1-4550-277	Workers' Comp. Insurance	\$ 125	\$75	\$ -	\$ -	\$	-	\$0
1-4550-303	Library Electricity	\$ 5,000	\$3,104	\$ 4,500	\$ 3,868	\$	632	\$4,500
1-4550-304	Library Bldg. Fuel	\$ 10,500	\$5,700	\$ 7,000	\$ 5,464	\$	1,536	\$5,400
1-4550-305	Library Water	\$ 200	\$150	\$ 200	\$ 190	\$	10	\$200
1-4550-309	Library Bldg. Expenses	\$ 2,050	\$2,127	\$ 2,050	\$ 1,234	\$	816	\$2,050
1-4550-	LIBRARY TOTALS	\$ 78,229	\$69,864	\$ 73,746	\$ 69,026	\$ 4,720		\$84,663
GILMAN MUSEUM								
1-4575-015	P/T Wages Laborers			\$ 100	\$ 77	\$	23	\$300
1-4575-021	O/T Wage Laborers			\$ 200		\$	200	
1-4575-035	Medicare			\$ 5	\$ 1	\$	4	\$5
1-4575-036	Fica			\$ 19	\$ 4	\$	15	\$19
1-4575-045	NHRS Retirement			\$ 13	\$ 3	\$	10	\$13
1-4575-110	Meetings and Conferences	\$ 150	\$0	\$ 150	\$ -	\$	150	\$150
1-4575-111	Dues and Fees	\$ 60	\$50	\$ 60	\$ 140	\$	(80)	\$110
1-4575-112	Travel and Mileage	\$ 96	\$0	\$ 96	\$ -	\$	96	\$96
1-4575-134	Reference Materials	\$ 160	\$110	\$ 160	\$ -	\$	160	\$160
1-4575-139	General Expenses	\$ 742	\$1,054	\$ 803	\$ 121	\$	682	\$452
1-4575-162	Computer Expense				\$ -	\$	-	\$740
1-4575-175	Telecomm. Expenses	\$ 225	\$322	\$ 235	\$ 333	\$	(98)	\$223
1-4575-181	Printing and Signs	\$ 168		\$ 175	\$ -	\$	175	\$750
1-4575-183	Advertising	\$ 200		\$ 200	\$ 83	\$	117	\$150
1-4575-184	Contracted Services	\$ 1,332		\$ 3,556	\$ 1,347	\$	2,209	\$10,000
1-4575-201	New Equipment	\$ 340		\$ 8,340	\$ 2,157	\$	6,183	\$850
1-4575-202	Equipment Maint Expense	\$ 2,900		\$ 2,854	\$ 95	\$	2,759	\$5,000
1-4575-278	Prop/Liability Insurance	\$ 1,359		\$ 1,359	\$ 1,359	\$	-	\$1,359
1-4575-279	Uninsured Expenses	\$ 1,000		\$ 1,000	\$ -	\$	1,000	\$1,000
1-4575-303	Building Electricity	\$ 1,100		\$ 600	\$ 553	\$	47	\$800
1-4575-304	Building Fuel	\$ 1,500		\$ 1,500	\$ 1,059	\$	441	\$1,500
1-4575-305	Water	\$ 120		\$ 197	\$ -	\$	197	\$200
1-4575-309	Building Expenses	\$ 800		\$ 950	\$ 684	\$	266	\$840

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2002 BUDGET PREPARATION WORKSHEET

Acct. No.	Account Description	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2001 Balance	2002 Selectmen
1-4575-449	Turf and Grounds Expense	\$ 543		\$ 543	\$ 861	\$ (318)	\$3,500
1-4575-905	Building Imp.					-	\$2,000
1-4575-999	Capital Outlay	\$ 26,165		\$ 3,250		3,250	\$0
1-4575-	MUSEUM TOTALS	\$ 38,960	\$1,537	\$ 26,365	\$ 8,877	\$ 17,488	\$30,217
PATRIOTIC PURPOSES							
1-4583-	Decorate Veterans Graves	\$ 500	\$500	\$ 500	\$ 500	-	\$500
1-4583-	Fireworks	\$ 7,500	\$7,500	\$ 15,000	\$ 15,000	-	\$14,250
1-4583-	Flag Decorations	\$ 2,100	\$746	\$ 2,500	\$ 2,484	16	\$3,500
1-4583-	PATRIOT PURP. TOTALS	\$ 10,100	\$8,746	\$ 18,000	\$ 17,984	\$ 16	\$18,250
CONSERVATION COMMISSION							
1-4612-110	Meetings and Conferences	\$ 300	\$185	\$ 300	\$ 369	(69)	\$300
1-4612-111	Dues and Fees	\$ 224	\$203	\$ 193	\$ 193	-	\$218
1-4612-112	Travel and Mileage	\$ 269	\$91	\$ 300	\$ 203	97	\$300
1-4612-133	Postage	\$ 66	\$66	\$ 102	\$ 69	33	\$102
1-4612-134	Reference Materials	\$ -				-	
1-4612-139	General Expenses	\$ 100	\$104	\$ 100	\$ 112	(12)	\$100
1-4612-172	Lake Monitoring	\$ 1,000	\$1,000	\$ 1,000	\$ 1,100	(100)	\$1,200
1-4612-175	Telecomm. Expenses	\$ 75	\$0	\$ 100	\$ 13	87	\$100
1-4612-181	Printing and Signs	\$ 60	\$0	\$ 100	\$ 12	88	\$100
1-4612-183	Advertising	\$ 50	\$139	\$ 100	\$ 105	(5)	\$100
1-4612-184	Contracted Services	\$ 100	\$472	\$ 100	\$ 180	(80)	\$100
1-4612-199	Easement Monitoring	\$ 100	\$100	\$ 100	\$ 65	35	\$100
1-4612-	CONS. COMM. TOTALS	\$ 2,344	\$2,360	\$ 2,495	\$ 2,421	\$ 74	\$2,720
SHORT TERM DEBT							
1-4723-899	Tax Anticipation Note	\$ 1,500		\$ -	\$ -	-	\$1
1-4723-	LONG-TERM DEBT TOTAL	\$ 1,500	\$0	\$ -	\$ 0	-	\$1
GROSS BUDGET TOTALS							
		\$ 4,689,224	\$ 3,097,447	\$ 3,639,028	\$ 3,388,196	\$ 250,832	\$ 4,070,830

ESTIMATED & ACTUAL REVENUES						
Acct. No.	Account Description	Year 2000 ESTIMATE MS4	Year 2000 ACTUAL	Year 2001 ESTIMATE MS4	Year 2001 ACTUAL	Year 2002 ESTIMATE
REVENUES:						
3120	Land Use Change Taxes	\$ 7,800	\$ 14,280	\$ 7,800	\$ 7,400	\$ 7,000
3180	Resident Taxes	\$ -	\$ -			
3185	Timber Taxes	\$ 38,818	\$ 46,434	\$ 35,000	\$ 37,531	\$ 35,000
3186	Payment in Lieu of Taxes	\$ -	\$ 3,363	\$ -		\$ 7,000
3189	Other Taxes	\$ 50,000	\$ 48,339	\$ 45,000	\$ 48,138	\$ 45,000
3190	Int & Penalties on Del Taxes	\$ 70,000	\$ 45,425	\$ 20,000	\$ 49,160	\$ 35,000
	Inventory Penalties	\$ -				
3187	Excavation Tax	\$ 1,233	\$ -			
3188	Excavation Activity Tax	\$ 3,392	\$ 4,390	\$ 2,200	\$ 2,415	\$ -
3210	Business License & Permits	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
3220	Motor Vehicle Permit Fees	\$ 600,000	\$ 657,601	\$ 650,000	\$ 735,186	\$ 700,000
3230	Building Permits	\$ 40,000	\$ 44,278	\$ 35,000	\$ 45,476	\$ 40,000
3290	Other License, Permit & Fees	\$ 16,500	\$ 44,098	\$ 20,000	\$ 39,459	\$ 30,000
3311-3319	From Federal Government	\$ -	\$ 32,173		\$ 56,746	\$ -
3351	Shared Revenues	\$ 13,969	\$ 31,607		\$ 31,607	\$ 30,000
3352	Meals & Rooms Tax Distri.	\$ 80,700	\$ 80,699		\$ 117,306	\$ 100,000
3353	Highway Block Grant	\$ 117,650	\$ 117,650	\$ 126,654	\$ 126,654	\$ 134,000
3354	Water Pollution Grant	\$ -	\$ -			
3355	Housing & Com. Dev.	\$ -	\$ -			
3356	State & Fed. Forest Land Re	\$ 191	\$ 190	\$ 7,700	\$ 7,702	\$ 1,000
3357	Flood Control Reimbursement	\$ -	\$ -			
3359	Other	\$ -	\$ -			
3379	From Other Government	\$ 31,585	\$ -			
3401-3406	Income from Departments	\$ 140,000	\$ 113,208	\$ 100,000	\$ 147,809	\$ 130,000
3409	Other Charges	\$ -	\$ -			
3501	Sale of Municipal Property	\$ 3,421	\$ 3,421	\$ 250	\$ 1,622	\$ -
3502	Interest on Investments	\$ 77,500	\$ 97,709	\$ 65,000	\$ 84,180	\$ 65,000

3503-3509	Other	\$	110,000	\$	149,164	\$	50,000	\$	45,807	\$	35,000
	3912 From Special Rev Funds	\$	-								
	3913 From Capital Project Funds	\$	-								
	3914 From Enterprise Funds	\$	-								
	Sewer - (Offset)	\$	-								
Acct. No.	Account Description		Year 2000 ESTIMATE MS4	Year 2000 ACTUAL	Year 2001 ESTIMATE MS4	Year 2001 ACTUAL	Year 2002 ESTIMATE				
	Water - (Offset)	\$	183,963	\$ 182,552	\$ 160,000	\$ 194,781	\$ 190,000				
	Electric - (Offset)	\$	-								
	Airport	\$	-								
	3915 From Capital Res. Funds	\$	68,000			\$ 1,005,453	\$ 600,000				
	3916 From Trust & Agency Funds	\$	26,165	\$ 150,433							
	3934 Proceeds from Long										
	Bonds & Notes	\$	550,000								
	Amounts Voted from F/B										
	(Surplus)										
	Fund Bal. To Reduce Taxes										
	Total Estimated Revenue	\$	2,230,887	\$ 1,868,014	\$ 1,325,604	\$ 2,785,432	\$ 2,185,000				

2002

ANNUAL TOWN MEETING
WARRANT
2002 ANNUAL TOWN MEETING WARRANT
ALTON, NEW HAMPSHIRE

To the inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, duly qualified to vote in Town affairs:

2002 TOWN ELECTIONS

You are hereby notified to meet at the Alton Central Fire Station in said Town, on Tuesday, the twelfth (12th) day of March in the year two thousand and two (2002), between the hours of seven o'clock in the morning (7:00am), at which time the polls shall open, and seven o'clock in the evening (7:00pm), at which time the polls shall close, for the purpose of acting upon the following warrant article:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one treasurer for one year, one trustee of trust funds for three years, one library trustee for three years, one fire ward for three years, one fire ward for one year, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, three budget committee members for three years, one budget committee member for two years, two planning board members for three years, one planning board member for one year, and one supervisor of the checklist for six years.

ARTICLE 1b To see if the Town will vote to adopt proposed amendments to the existing Zoning Ordinance as recommended by the Planning Board as follows:

QUESTION #1: Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board as follows: To amend Article 300, Section 352, a, 1 and 2 and to amend Article 300, Section 301, Table of Uses, Residential Uses, 2. Section 352, a, 1 and 2 would be amended by deleting the existing language, which permits a minimum lot size of one acre per

one-family dwelling and all other uses and permits two dwellings per lot without subdivision approval. The deleted language would be replaced with the following language: "a. The minimum lot area shall be two acres." Section 301, Table of Uses, Residential Uses, 2 would be amended by deleting the "Y" (Yes) symbol under the column which indicates that a "Duplex or Two-Family Dwelling" is a permitted use in the Rural (RU) Zone and by replacing the "Y" (Yes) symbol with a "N" (No) symbol to indicate that a "Duplex" or Two-Family Dwelling" is not a permitted use in the Rural (RU) Zone? (Recommended by the Planning Board. Majority Vote Required.)

QUESTION #2: Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board as follows: To amend Article 500 Definitions by deleting the existing definition of Frontage and replacing it with the following definition: "Frontage, Street -The distance along the front lot line or right-of-way line of a public or private street measured in feet. Each lot shall meet minimum frontage requirements on the street through which beneficial access is achieved. Also, see Frontage, Shoreland."? (Recommended by the Planning Board. Majority Vote Required.)

QUESTION #3: Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board as follows: To amend the definition of "Shoreland Frontage" by deleting the existing definition and by replacing it with the following definition: "Frontage, Shoreland -the average of the distances measured in feet along the natural mean high water level reference line and along a straight line drawn between the points at which the reference line intersects the side lines of the property or properties that fall within the jurisdiction of Article 300, Section 370 of the Zoning Ordinance titled Shoreland Protection Overlay District."? (Recommended by the Planning Board. Majority Vote Required.)

QUESTION #4: Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board as follows: To amend Article 300, Section 352 by adding a new paragraph "d" to Section 352. The amendment would read as follows: "d. A one-bedroom accessory apartment shall be allowed as a permitted use within the existing principal dwelling or an attached accessory structure, provided that the total gross floor area of the accessory apartment does not exceed 750 square feet." Article 300 is also proposed to be amended by adding "Accessory Apartment" as a permitted use in the Rural (RU) Zone under the "Residential Uses" column of the Table of Uses in Section 301 of the Zoning Ordinance. It would be indicated by a "Y*" with a note to see Section 352,d? (Recommended by the Planning Board. Majority Vote Required.)

QUESTION #5: Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board as follows: To amend the Zoning Ordinance by adding a new section to Article 200, which is described as follows: Section 280 Impact Fees -This proposed amendment would give the Planning Board authority to assess impact fees on new developments as a condition of approval of any subdivision or site plan and to require an applicant for a subdivision or site plan to pay an impact fee for the applicant's fair share of off-site improvements to public facilities affected by the development. The amendment provides a definition for "impact fees" and

establishes an assessment methodology, an administrative and accounting procedure and an appeal procedure. The construction of single-family and duplex homes on pre-existing lots of record would not be regulated by the proposed amendment. (Recommended by the Planning Board. Majority Vote Required.)

2002 TOWN MEETING DELIBERATIVE SESSION

You are hereby notified to meet at the Alton Central School Gymnasium on Wednesday the thirteenth (13th) day of March, beginning at seven o'clock in the evening (7.00pm), for the purpose of acting upon the following warrant articles:

ARTICLE 2 To see if the Town will vote to raise and appropriate the sum of twenty-six thousand (\$26,000.00) to purchase a Police Patrol Vehicle. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 3 To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to purchase and upgrade the Alton Police Department's computer file server and associated network components, to include an adequate server backup system. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 4 To see if the Town will vote to raise and appropriate the sum of sixteen thousand eight hundred dollars (\$16,800.00) to purchase six (6) digital portable radios for the Police Department. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 5 To see if the Town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to purchase and equip a one-ton forestry/utility vehicle for the Fire Department. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 6 To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to purchase rescue/extrication tools for the Fire Department. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 7 To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000.00) to be added to the Fire Department Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN) (\$50,000 IS RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars (\$160,00.00) to purchase and equip a 10 Wheeler Dump Truck (\$133,000) for the Highway Department and to fund one year's salary and benefits (27,000) for an additional truck driver at the Highway Department . (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 9 To see if the Town will vote to raise and appropriate the sum of twelve thousand seven hundred twenty-five dollars (\$12,725.00) for the purpose of doing overlay on Main Street between the Village Store (at the intersection of Route 11 and Old Wolfeboro Road) and School Street. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 10 To see if the Town will vote to raise and appropriate the sum of eighty-two thousand five hundred dollars (\$82,500) for reconfiguration for parking and traffic on School Street and Pine Street. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)(SPECIAL WARRANT ARTICLE)

ARTICLE 11 To see if the Town will vote to raise and appropriate the sum of seven hundred fifty thousand dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund previously established. Said amount is partially offset by revenues from Highway Block Grant Funds estimated to be \$134,000.00. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 12 To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000.00) to be added to the Highway Equipment Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE) This article to be passed over if Article 8 passes

ARTICLE 13 To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Tennis Court Capital Reserve Fund previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 14 To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) to be placed in the Benefit Pay Trust Capital Reserve Fund as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 15 To see if the Town will vote to raise and appropriate the sum of four million, seventy thousand, eight hundred and thirty dollars (\$4,070,830. 00) to defray anticipated charges arising as part of the Town's operating budget for the current year. Said amount includes money reimbursed by the Trustees of Trust Funds for the Gilman Museum \$30,217, the Heidke Fund \$30,000, and the Cemetery \$53,873. The water users will reimburse the Town for \$180,257 and the State of New Hampshire Highway Block Grant reimbursement is approximately \$134,000. Total reimbursement is \$428,347. Said amount does not include any funds for individual or special warrant articles addressed separately. (RECOMMENDED BY THE SELECTMEN) (THE BUDGET COMMITTEE RECOMMENDS \$3,997,623.00) (MAJORITY VOTE REQUIRED)

ARTICLE 16 To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Solid Waste Center Equipment Capital Reserve Fund as previously established. (RECOMMENDED BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 17 To raise and appropriate the sum of forty-eight thousand one hundred thirty-six dollars (\$48,136.00) in support of the following community organizations:

A. Alton Community Services Program	7,500.00
B. Community Action Program	7,049.00
C. VNA-Hospice of Southern Carroll County & Vicinity, Inc	6,063.00
D. Youth Services Bureau Court Diversion Program	13,878.00
E. Lakes Region Community Services Council	600.00
F. New Beginnings	1,300.00
G. American Red Cross	1,397.00
H. Community Health & Hospice	5,000.00
I. Lakes Region Planning Commission	5,349.00

(NO RECOMMENDATION MADE BY THE SELECTMEN AND BUDGET COMMITTEE)

ARTICLE 18 In accordance with RSA 39.3, we, the undersigned voters of the Town of Alton do hereby request that the Alton Board of Selectmen include the following question on the warrant to be submitted to the voters at the annual Town Meeting to be held March 13, 2002. That the Town provide the needed insurance for use of the Community Centers for meetings and get-togethers for non-profit organizations. (BY PETITION)

ARTICLE 19 To see if the town will vote to rescind the adoption of RSA 32:14-23 relative to specific portions of the municipal budget law, thereby abolishing the budget committee. (BY PETITION)

ARTICLE 20 To hear reports of any committees, boards, trustees, commissions, officials, agent or concerned voters; and vote to accept same. Furthermore, to conduct any other business that may legally come before said meeting.

UNDER SEAL OF THE TOWN, given under our hands on this the 19th day of February, 2002, by the Alton Board of Selectmen. ATTEST:

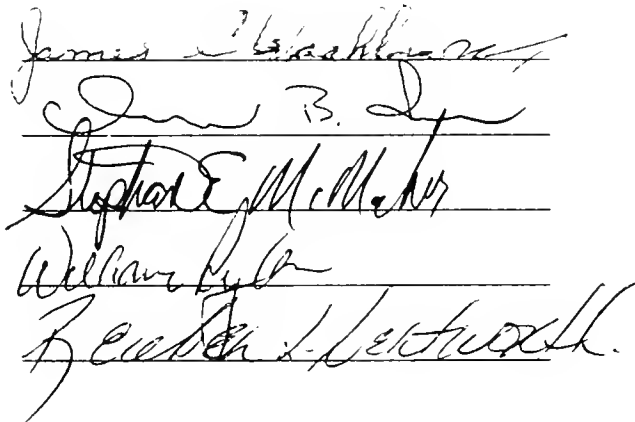
James C. Washburn, Chairman

Donald B. Irvin, Selectman

Stephan E. McMahon, Selectman

William Ryan, Selectman

Reuben L. Wentworth, Selectman


James C. Washburn
Donald B. Irvin
Stephan E. McMahon
William Ryan
Reuben L. Wentworth

A True Copy Attest:

Date Feb 20, 2002 Alton, NH

Kira L. Latham
Town Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____
or Fiscal Year From _____ to _____

IMPORTANT

Please read RSA 32:5 applicable to all municipalities

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date) _____

BUDGET COMMITTEE

Please sign in ink.

[Signatures of Budget Committee Members]

[Signatures of Selectmen]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RECEIVED
FEB 20 2002
SELECTMEN'S OFFICE
P. Rockwood, Sec

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	XXXXXXX		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive	15	349316	XXXXXXX	336209	375301	XXXXXXX	XXXXXXX	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics	15	4958	XXXXXXX	4542	5875	XXXXXXX	XXXXXXX	XXXXXXX
4150-4151	Financial Administration			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4152	Revaluation of Property			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4153	Legal Expense	15	37900	XXXXXXX	35204	44900	XXXXXXX	XXXXXXX	XXXXXXX
4155-4159	Personnel Administration	15	516296	XXXXXXX	405469	542885	XXXXXXX	XXXXXXX	XXXXXXX
4191-4193	Planning & Zoning	15/17	197065	XXXXXXX	163864	191667	5349	XXXXXXX	XXXXXXX
4194	General Government Buildings	15	149377	XXXXXXX	137051	150594	XXXXXXX	XXXXXXX	XXXXXXX
4195	Cemeteries	15	47878	XXXXXXX	41401	55123	XXXXXXX	XXXXXXX	XXXXXXX
4196	Insurance	15	80737	XXXXXXX	64258	88384	XXXXXXX	XXXXXXX	XXXXXXX
4197	Advertising & Regional Assoc.			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4199	Other General Government			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
PUBLIC SAFETY									
4210-4214	Police	15	601326	XXXXXXX	592592	720930	XXXXXXX	XXXXXXX	XXXXXXX
4215-4219	Ambulance			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4220-4229	Fire	15	207600	XXXXXXX	202338	256353	XXXXXXX	XXXXXXX	XXXXXXX
4240-4249	Building Inspection			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4290-4298	Emergency Management	15	775	XXXXXXX	700	11975	XXXXXXX	XXXXXXX	XXXXXXX
4299	Other (Including Communications)	15	4160	XXXXXXX	4170	4170	XXXXXXX	XXXXXXX	XXXXXXX
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
HIGHWAYS & STREETS									
4311	Administration			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX
4312	Highways & Streets	15	741078	XXXXXXX	696741	798191	XXXXXXX	XXXXXXX	XXXXXXX
4313	Bridges			XXXXXXX			XXXXXXX	XXXXXXX	XXXXXXX

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS		
			Prior Year As Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED		
HIGHWAYS & STREETS cont.										
4316	Street Lighting	15	30000	26863	27000			27000		
4319	Other									
SANITATION										
4321	Administration									
4323	Solid Waste Collection									
4324	Solid Waste Disposal	15	295071	285991	317608			316088	1520	
4325	Solid Waste Clean-up									
4326-4329	Sewage Coll. & Disposal & Other	15	2460	2458	3577			3577		
WATER DISTRIBUTION & TREATMENT										
4331	Administration	15	157503	151889	215257			215257		
4332	Water Services									
4335-4339	Water Treatment, Conserv. & Other									
ELECTRIC										
4351-4352	Admin. and Generation									
4353	Purchase Costs									
4354	Electric Equipment Maintenance									
4359	Other Electric Costs									
HEALTH/WELFARE										
4411	Administration									
4414	Pest Control	15	9772	8508	13491			13491		
4415-4419	Health Agencies & Hosp. & Other									
4441-4442	Administration & Direct Assist.	15	33060	78362	54092			51592	2500	
4444	Intergovernmental Welfare Payments	17	41077	41077			42787		42787	
4445-4449	Vendor Payments & Other									

1

2

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PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		WARR. ART. #		Appropriations Prior Year As Approved by IRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS ENSURING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR	
Acct. #				XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX	XXXXXX:XXXX
CULTURE & RECREATION											
4520-4529	Parks & Recreation	15		51840		51288		57613		57613	
4550-4559	Library	15		71746		69026		84663		81421	3242
4583	Patriotic Purposes	15		18000		17984		18250		18250	
4589	Other Culture & Recreation	15		26365		8877		30217		30217	
CONSERVATION											
4611-4612	Admin. & Purch. of Nat. Resources	15		2495		2421		2720		2720	
4619	Other Conservation										
4631-4632	REDEVELOPMENT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE											
4711	Princ. - Long Term Bonds & Notes										
4721	Interest-Long Term Bonds & Notes										
4723	Int. on Tax Anticipation Notes	15					1			1	
4790-4799	Other Debt Service										
CAPITAL OUTLAY											
4901	Land										
4902	Machinery, Vehicles, Equipment	Note1		310959				322800		322800	
4903	Buildings										
4909	Improve Other Than Bldgs.	Note2		299367				95225		95225	
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3120	Land Use Change Taxes		7,800	7,400	7,000
3180	Resident Taxes				
3185	Timber Taxes		35,000	37,531	35,000
3186	Payment in Lieu of Taxes		-	-	7,000
3189	Other Taxes	/	45,000	48,138	45,000
3190	Interest & Penalties on Delinquent Taxes	/	20,000	49,160	35,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax		2,200	2,415	0
LICENSES, PERMITS & FEES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits		1,000	1,000	1,000
3220	Motor Vehicle Permit Fees		650,000	735,000	700,000
3230	Building Permits		35,000	45,476	40,000
3290	Other Licenses, Permits & Fees		20,000	39,459	30,000
3311-3319	FROM FEDERAL GOVERNMENT			56,746	0
FROM STATE			XXXXXXXX	XXXXXXXX	XXXXXXXX
3351	Shared Revenues			31,607	30,000
3352	Meals & Rooms Tax Distribution			117,306	100,000
3353	Highway Block Grant		126,654	126,654	134,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		7,700	7,702	1,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3401-3406	Income from Departments		100,000	147,809	130,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3501	Sale of Municipal Property		250	1,622	0
3502	Interest on Investments		65,000	84,180	65,000
3503-3509	Other		50,000	45,807	35,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXX	XXXXXXXX	XXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		160,000	194,781	190,000
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			1,005,453	600,000
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
	Amts VOTED From F/B ("Surplus")			
	Fund Balance ("Surplus") to Reduce Taxes			
	TOTAL ESTIMATED REVENUE & CREDITS			

****BUDGET SUMMARY****

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	5513862	5390649
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		
TOTAL Appropriations Recommended	5513862	5390649
Less: Amount of Estimated Revenues & Credits (from above, column 6)		
Estimated Amount of Taxes to be Raised		

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

5929714

(See Supplemental Schedule With 10% Calculation)

TOWN GOVERNMENT GENERAL INFORMATION

HOURS OF OPERATION

TOWN HALL, *1 Monument Square, off Route 11 & Main Street*

Monday through Friday - 8:30am until 4:30pm

SOLID WASTE CENTER, *Hurd Hill Road, off Route 28A*

Monday, Friday, Saturday & Sunday - 7:00am until 4:45pm

(Permits are required for the use of this facility)

RINES ROAD STUMP DUMP & BRUSH PIT

Saturday & Sunday - 8:00am until 3:00pm

CLOSED JANUARY THROUGH MARCH

(Permits are required for the use of this facility)

HIGHWAY GARAGE, *Letter S Road*

Monday through Friday - 7:00am until 3:30pm

POLICE DEPARTMENT, *Depot Street*

Monday through Friday - 7:00am until 5:00pm

FIRE STATIONS

Central Fire Station - Frank C. Gilman Highway, Route 140

Bay Station - Main Street, Rte 11 @ Alton Bay

East Alton Station - Wolfeboro Highway North @ Quarry Road

West Alton Station - Mount Major Highway West

GILMAN LIBRARY, *Main Street, Route 11*

Monday & Wednesday 11:00 until 7:00pm

Tuesday & Friday 9:00 until 5:00pm

Thursday & Sunday CLOSED

Saturday 9:00am until 1:00pm

WATER WORKS OFFICE, *Route 140, next to the Central Fire Station*

Monday through Friday - 8:30am until 12:30pm

2002 HOLIDAYS (All Town Offices & Facilities closed)

New Year's Day January 1st

Presidents' Day February 18th

Memorial Day May 27th

Independence Day July 4th

Labor Day September 2nd

Veterans Day November 11th

Thanksgiving November 28th & 29th **

Christmas Day December 25th

(**Please note: The Solid Waste Center will be open Friday, November 29th, the day after Thanksgiving)

FIRE ALARM SIGNALS
(FOR EMERGENCY USE ONLY)

<u>BOX NUMBER</u>	<u>LOCATION</u>
01	Town Water Shut Off in 30 Minutes
04	Alton Bay Fire Station
05	Corner of Pine and School Streets
06	Corner of Main and Depot Streets
12	Alton Bay Christian Conference Center, across from the Chapel
13	Rand Hill Road
14	Alton Bay, Shibley's at the Pier (Victoria Pier)
24	Corner of Main and School Streets
26	Corner of Main Street and Old Wolfeboro Road
31	Corner of Route 140 and Mooney Street
32	Corner of Route 140 and Riverside Drive
34	Central Fire Station
36	Main Street, near NH Electric Cooperative Office
41	Main Street, opposite Levey Park
42	Main Street at the Foot of Rollins Hill
43	Main Street opposite the Laundromat
46	Rte 28A Alton Bay-opposite former site of Oak Birch Inn
51	Alton Central School
123	Alton Town Hall
261	Union Telephone Company Building-Main Street
333	All Firefighters Report to Stations
333	12:45pm Saturdays-Alarm Tests

NOTICE: In case of fire emergency if no box alarm is available, **DIAL 911**. Central Dispatch will sound alarm. State clearly your name, location or residence, and type of fire. Your cooperation and compliance may help save time, property and lives.

INSTRUCTIONS FOR OPERATING A BOX ALARM: **Opening a box does not sound the alarm. You must pull the handle down.** Please remain at the box to direct firefighters. Second alarms will be sounded by order of the Fire Chief only. Do not sound alarm except for an emergency.

TELEPHONE DIRECTORY

Alton Central School	875-7500
Ambulance(Emergency)	911
Animal Control Complaints (Police Department)	875-3752
Fire/Ambulance Department (Business)	875-0222
Fire Department (Emergency)	911
Forest Fire Warden (Central Fire Station)	875-0222
Gilman Library	875-2550
Highway Department	875-6808
Land Use & Property Records Dept (Town Hall)	875-5095
Assessing Office	
Building Inspector/Code Official/Health Officer	
Conservation Commission	
Planning Office	
Zoning Board of Adjustment	
Pearson Road Community Center	875-7102
Police Department (Business)Mon-Fri 8:00am - 5:00pm)	875-0757
Police Department (Emergency)	911
Police Department TDD	875-0111
Recreation Department	875-0109
Solid Waste Center	875-5801
Tax Collector	875-2171
Town Clerk	875-2101
Motor Vehicle Registration	
Licenses-Vital Statistics	
Wetlands Applications	
Solid Waste Center permits	
Town Hall (connecting all departments)	875-2161
Administrative Services	
Finance Office	
Selectmen	
Town Administrator	
Town Secretary & Welfare Office	
Town Hall & Police TDD	875-0111
Water Works Department(Business or Emergency)	875-4200
E-Mail	alton@worldpath.net

